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PROVINCE OF ALBERTA

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ESTIMATES

OF

REVENUE AND AMOUNTS TO BE VOTED

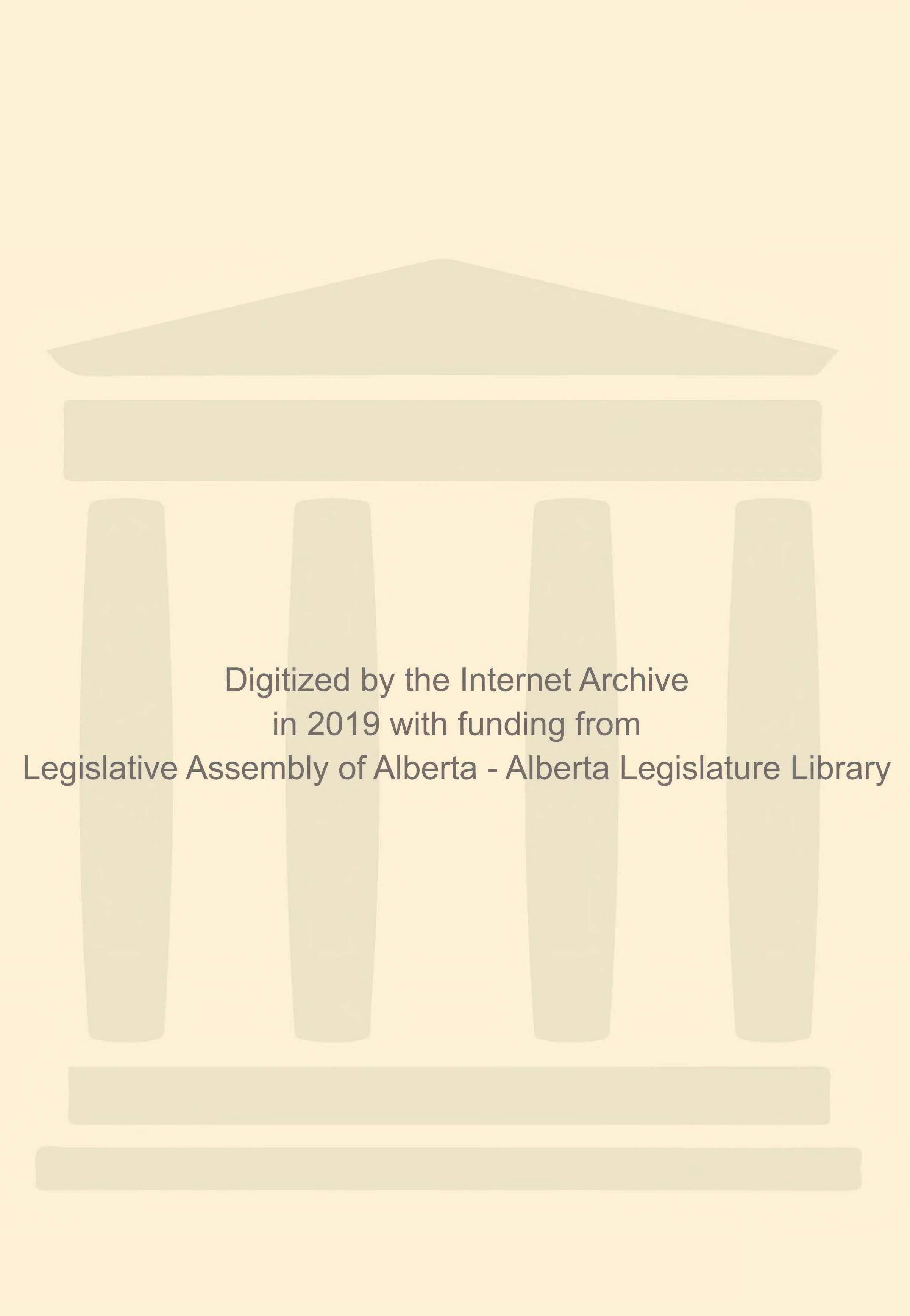
FOR THE

PUBLIC SERVICE OF ALBERTA

FOR THE

FISCAL YEAR

APRIL 1st, 1958, to MARCH 31st, 1959



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PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1958-59

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PROVINCE OF ALBERTA

CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE, INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEARS 1958-59 AND 1957-58

PARTICULARS	1958-59	1957-58	Increase or Decrease*
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GENERAL REVENUE FUND

REVENUE:

Ordinary	\$254,607,365.00	\$244,174,105.00	\$10,433,260.00
Capital	9,086,220.00	8,452,320.00	633,900.00
	<u>\$263,693,585.00</u>	<u>\$252,626,425.00</u>	<u>\$11,067,160.00</u>

EXPENDITURE:

Ordinary	\$194,391,915.00	\$149,713,495.00	\$44,678,420.00
Capital	63,672,178.00	64,255,875.00	583,697.00*
	<u>\$258,064,093.00</u>	<u>\$213,969,370.00</u>	<u>\$44,094,723.00</u>
Surplus or Deficit*	<u>\$ 5,629,492.00</u>	<u>\$ 38,657,055.00</u>	<u>\$33,027,563.00*</u>

SUMMARY OF AMOUNTS TO BE VOTED UNDER SECTION 4 OF THE APPROPRIATION ACT, 1958

GENERAL REVENUE FUND:

Chargeable to Income Account	\$194,391,915.00	\$149,713,495.00	\$44,678,420.00
Chargeable to Capital Account	63,672,178.00	64,255,875.00	583,697.00*
	<u>\$258,064,093.00</u>	<u>\$213,969,370.00</u>	<u>\$44,094,723.00</u>

SUMMARY OF ESTIMATED CASH REQUIREMENTS— GENERAL REVENUE FUND

SOURCE OF FUNDS:

Total Estimated Revenues	<u>\$263,693,585.00</u>	<u>\$252,626,425.00</u>	<u>\$11,067,160.00</u>
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FUNDS REQUIRED:

Total Estimated Expenditures	\$258,064,093.00	\$213,969,370.00	\$44,094,723.00
Net Statutory Payments	5,600,000.00	71,500,000.00	65,900,000.00*
	<u>\$263,664,093.00</u>	<u>\$285,469,370.00</u>	<u>\$21,805,277.00*</u>

Estimated over-all Surplus or Deficit* \$	29,492.00	\$ 32,842,945.00*	\$32,872,437.00*
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PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE BY DEPARTMENTS, FOR THE FISCAL YEARS 1958-59 AND 1957-58

INCOME ACCOUNT

PARTICULARS	1958-59	1957-58	Increase or Decrease*
REVENUE			
Executive Council	\$ 1,950,000.00	\$ 1,634,000.00	\$ 316,000.00
Legislation	13,085.00	13,085.00	.....
Agriculture Department	558,060.00	556,600.00	1,460.00
Attorney General's Department	4,273,250.00	3,463,950.00	809,300.00
Education Department	409,500.00	348,600.00	60,900.00
Municipal Affairs Department	3,824,250.00	117,950.00	3,706,300.00
Provincial Secretary's Department	28,518,700.00	27,303,450.00	1,215,250.00
Public Health Department	7,631,300.00	1,457,600.00	6,173,700.00
Public Works Department	340,920.00	342,370.00	1,450.00*
Treasury Department—Government of Canada Subsidies	2,275,000.00	2,250,000.00	25,000.00
Treasury Department—Tax Agreement	50,000,000.00	38,300,000.00	11,700,000.00
Treasury Department	31,205,300.00	29,004,400.00	2,200,900.00
Industries and Labour Department	380,100.00	334,800.00	45,300.00
Economic Affairs Department	100,000.00	70,000.00	30,000.00
Lands and Forests Department	6,775,000.00	6,500,000.00	275,000.00
Mines and Minerals Department	105,090,000.00	121,519,000.00	16,429,000.00*
Highways Department	11,262,900.00	10,958,300.00	304,600.00
TOTAL REVENUE	\$254,607,365.00	\$244,174,105.00	\$10,433,260.00

EXPENDITURE

Public Debt Service Charges	\$ 1,831,200.00	\$ 4,676,500.00	\$ 2,845,300.00*
Executive Council	2,713,835.00	2,591,135.00	122,700.00
Legislation	697,720.00	714,910.00	17,190.00*
Agriculture Department	4,097,935.00	3,775,470.00	322,465.00
Attorney General's Department	6,214,590.00	5,498,205.00	716,385.00
Education Department	57,474,980.00	43,513,250.00	13,961,730.00
Municipal Affairs Department	1,507,010.00	1,290,410.00	216,600.00
Provincial Secretary's Department	429,935.00	402,275.00	27,660.00
Public Health Department	38,803,000.00	27,333,000.00	11,470,000.00
Public Works Department	7,056,360.00	6,029,665.00	1,026,695.00
Treasury Department	28,411,790.00	13,713,160.00	14,698,630.00
Industries and Labour Department	1,661,330.00	1,540,745.00	120,585.00
Public Welfare Department	14,201,600.00	11,794,590.00	2,407,010.00
Canadian Vocational Training	608,710.00	542,345.00	66,365.00
Economic Affairs Department	1,053,915.00	1,031,100.00	22,815.00
Lands and Forests Department	6,270,715.00	4,993,960.00	1,276,755.00
Mines and Minerals Department	1,765,540.00	1,761,550.00	3,990.00
Highways Department	19,591,750.00	18,511,225.00	1,080,525.00
TOTAL EXPENDITURE	\$194,391,915.00	\$149,713,495.00	\$44,678,420.00

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED RECEIPTS AND PAYMENTS, BY DEPARTMENTS, FOR THE FISCAL YEARS 1958-59 AND 1957-58

CAPITAL ACCOUNT

PARTICULARS	1958-59	1957-58	Increase or Decrease*
RECEIPTS			
Agriculture Department	\$ 154,320.00	\$ 135,520.00	\$ 18,800.00
Municipal Affairs Department	35,000.00	35,000.00	.....
Public Works Department	1,240,000.00	517,600.00	722,400.00
Treasury Department	3,294,600.00	2,485,000.00	809,600.00
Lands and Forests Department	347,000.00	265,000.00	82,000.00
Highways Department	4,015,300.00	5,014,200.00	998,900.00*
TOTAL RECEIPTS	\$ 9,086,220.00	\$ 8,452,320.00	\$ 633,900.00

PAYMENTS

Agriculture Department	\$ 3,261,110.00	\$ 4,678,410.00	\$ 1,417,300.00*
Education Department	50,000.00	35,000.00	15,000.00
Public Works Department	17,810,208.00	14,473,395.00	3,336,813.00
Treasury Department	10,000.00	10,000.00	.....
Lands and Forests Department	98,200.00	165,000.00	66,800.00*
Highways Department	42,442,660.00	44,894,070.00	2,451,410.00*
TOTAL PAYMENTS	\$ 63,672,178.00	\$ 64,255,875.00	\$ 583,697.00*

DETAILED ESTIMATES OF REVENUE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1958-59

INCOME ACCOUNT

DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
EXECUTIVE COUNCIL			
Pension Fund	\$ 1,550,000.00	\$ 1,500,000.00	\$ 50,000.00
Temporary Provincial Employees Retirement Act	350,000.00	100,000.00	250,000.00
Research Council of Alberta	50,000.00	34,000.00	16,000.00
	<u>\$ 1,950,000.00</u>	<u>\$ 1,634,000.00</u>	<u>\$ 316,000.00</u>
LEGISLATION			
Provincial Auditor's Office fees	\$ 12,000.00	\$ 12,000.00	
Certified copies of Bills	10.00	10.00	
Library membership fees and fines	70.00	70.00	
Private Bills, fees	1,000.00	1,000.00	
Sale of Synopsis of Legislation	5.00	5.00	
TOTAL: LEGISLATION, INCOME ACCOUNT	<u>\$ 13,085.00</u>	<u>\$ 13,085.00</u>	
AGRICULTURE DEPARTMENT			
Agricultural Schools Act	\$ 185,000.00	\$ 185,000.00	
Alberta Live Stock and Live Stock Products Act:			
Live Stock Dealers' Licenses	5,000.00	4,000.00	\$ 1,000.00
Poultry Licenses	3,000.00	3,000.00	
Stockyards' Licenses	2,000.00	1,500.00	500.00
Bacteriological Service	2,500.00	2,000.00	500.00
Brands Act:			
Brand Books	100.00	300.00	200.00*
Brand Fees	11,000.00	10,000.00	1,000.00
Cheese Starter Service, Sale of Culture	200.00	200.00	
Cow Testing Fees	2,500.00	1,500.00	1,000.00
Dairymen's Act:			
Creamery Licenses	630.00	630.00	
Cream Graders' and Testers' Licenses	570.00	570.00	
Cream Grading Service Charge	16,500.00	16,500.00	
Government of Canada—4H Clubs	8,000.00	8,000.00	
Frozen Food Locker Act	3,200.00	3,100.00	100.00
Fur Farm Licenses	5,000.00	5,000.00	
Horticultural Station at Brooks	5,000.00	5,000.00	
Miscellaneous	3,000.00	3,000.00	
Poultry, Blood Testing	25,000.00	21,000.00	4,000.00
Poultry, Miscellaneous	800.00	300.00	500.00
Sale of Eggs	10,000.00	12,000.00	2,000.00*
Sale of Estray Animals	100.00	450.00	350.00*
Sale of Poultry	7,000.00	7,000.00	
Sale of Seed Cleaning Equipment	15,000.00	15,000.00	
Seed Dealers Licenses	200.00		200.00
Stock Inspection Act:			
Butchers' and Hide Dealers' Licenses.....	600.00	600.00	
Fees	90,000.00	85,000.00	5,000.00
Trading Activities:			
Sales of Seed—Surplus	5,000.00	5,000.00	
Sales of Sodium Chlorate	45,000.00	55,000.00	10,000.00*
Forage Seed Projects	200.00	200.00	
Sale of Automobiles	5,000.00	5,000.00	
Ice Permits and License Fees for Water Diversions and Water Power Rentals.....	100,960.00	100,750.00	210.00
TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT	<u>\$ 558,060.00</u>	<u>\$ 556,600.00</u>	<u>\$ 1,460.00</u>

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
ATTORNEY GENERAL'S DEPARTMENT			
Belmont Rehabilitation Centre	\$ 5,000.00	\$ 3,500.00	\$ 1,500.00
Bowden Institution	40,000.00	30,000.00	10,000.00
Clerks of Court Act	400,000.00	375,000.00	25,000.00
Commissioners for Oaths Act	17,000.00	16,000.00	1,000.00
Confiscated Money and Sale of Confiscated Goods	1,000.00	1,000.00	.....
Debtors' Assistance Act	600.00	600.00	.....
Estreated Bail	6,000.00	6,000.00	.....
Forfeited Appeal Costs	50.00	50.00	.....
Juvenile Offenders' Branch	25,000.00	15,000.00	10,000.00
Land Titles Act:			
Assurance Fund	750,000.00	260,000.00	490,000.00
Registration Fees, etc.	1,300,000.00	1,300,000.00	.....
Magistrates and Justices Act	130,000.00	100,000.00	30,000.00
Miscellaneous	250.00	250.00	.....
Notaries Public Act	1,200.00	1,400.00	200.00*
Outstanding Cheques	50.00	50.00	.....
Police Costs	2,000.00	1,000.00	1,000.00
Private Detectives Act	600.00	600.00	.....
Provincial Gaol, Fort Saskatchewan	140,000.00	120,000.00	20,000.00
Provincial Gaol, Lethbridge	25,000.00	25,000.00	.....
Public Trustee Act:			
Consolidated Fund and Special Reserve			
Fund Fees	25,000.00	25,000.00	.....
Fees and Earnings	180,000.00	160,000.00	20,000.00
Unclaimed Balances of Estates	2,500.00	2,500.00	.....
Reimbursement of Committal Expenses,			
Mental Diseases Act	5,000.00	5,000.00	.....
Securities Act	40,000.00	35,000.00	5,000.00
Sheriff's Act	110,000.00	90,000.00	20,000.00
Small Debt Court Fees	4,000.00	3,000.00	1,000.00
Solicitors' Earnings and Reimbursements	7,000.00	7,000.00	.....
Statutes Fines:			
Dominion	300,000.00	300,000.00	.....
Provincial	750,000.00	575,000.00	175,000.00
Succession Duties Act	5,000.00	5,000.00	.....
Unclaimed Suitors' Money	1,000.00	1,000.00	.....
TOTAL: ATTORNEY GENERAL'S DEPARTMENT,			
INCOME ACCOUNT	\$ 4,273,250.00	\$ 3,463,950.00	\$ 809,300.00

EDUCATION DEPARTMENT			
Audio-Visual Aids	\$ 9,000.00	\$ 8,200.00	\$ 800.00
Appeal Fees	2,000.00	2,000.00	.....
Correspondence Course Fees	120,000.00	95,000.00	25,000.00
Examination Fees	103,500.00	97,500.00	6,000.00
Instruction in Citizenship	3,900.00	.....	3,000.00
Red Deer Grade XII Summer School	7,800.00	5,000.00	2,800.00
Sale of Materials	35,000.00	31,000.00	4,000.00
Sale of Publications	11,000.00	8,700.00	2,300.00
Services and Supplies to Staff	14,900.00	10,000.00	4,900.00
Teachers' Certificates	2,100.00	2,600.00	500.00*
Technical School Fees	90,000.00	80,000.00	10,000.00
Transcripts	6,500.00	6,100.00	400.00
Miscellaneous	4,700.00	2,500.00	2,200.00
TOTAL: EDUCATION DEPARTMENT,			
INCOME ACCOUNT	\$ 409,500.00	\$ 348,600.00	\$ 60,900.00

MUNICIPAL AFFAIRS DEPARTMENT			
Assessments	\$ 27,000.00	\$ 27,000.00	.....
Hospital Insurance—Municipalities	3,700,000.00	.....	\$ 3,700,000.00
Mobile Equipment Licensing Act	26,000.00	25,000.00	1,000.00
Public Utility Commission:			
Dairy Licenses	1,050.00	1,000.00	50.00
Debenture Application Fees	18,000.00	18,000.00	.....

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
MUNICIPAL AFFAIRS DEPARTMENT —Continued			
Public Utility Commission—Continued:			
Reimbursements: Milk Control Costs\$	20,500.00	\$ 20,000.00	\$ 500.00
Tariff Fees	1,200.00	1,200.00	.....
School Lands Grazing Rentals	7,000.00	12,000.00	5,000.00*
Seismograph Equipment Licensing Act	3,000.00	2,750.00	250.00
Special Areas Cultivation Crop Shares	14,000.00	4,500.00	9,500.00
Town Planning Branch	3,500.00	3,500.00	.....
Miscellaneous	3,000.00	3,000.00	.....
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT	\$ 3,824,250.00	\$ 117,950.00	\$ 3,706,300.00

PROVINCIAL SECRETARY'S DEPARTMENT

Alberta Insurance Act:			
Agents' License Fees	\$ 60,000.00	\$ 55,000.00	\$ 5,000.00
Companies License Fees	151,000.00	155,000.00	4,000.00*
Amusements Act:			
Amusement Tax	400,000.00	550,000.00	150,000.00*
Pari-Mutuel Tax	590,000.00	480,000.00	110,000.00
Censorship Fees	40,000.00	48,000.00	8,000.00*
License Fees	24,000.00	27,000.00	3,000.00*
Moving Picture Operators' License Fees....	2,000.00	2,000.00	.....
Change of Name Act	5,000.00	5,000.00	.....
Companies Act:			
Alberta Companies	185,000.00	170,000.00	15,000.00
Foreign Companies	45,000.00	40,000.00	5,000.00
Extracts, Searches, etc.	9,000.00	8,000.00	1,000.00
Fire Prevention Act	35,000.00	40,000.00	5,000.00*
The Fuel Oil Tax Act:			
Tax (less commissions)	25,000,000.00	24,000,000.00	1,000,000.00
Insurance Corporations Tax Act	1,960,000.00	1,700,000.00	260,000.00
Lightning Rod Act, Licenses	200.00	200.00	.....
Miscellaneous	1,000.00	1,000.00	.....
Miscellaneous Registrations	1,300.00	1,600.00	300.00*
Professionals Act	100.00	50.00	50.00
Queen's Counsel Letters Patent .....	.....	2,000.00	2,000.00*
Real Estate Agents' Licensing Act	4,000.00	12,500.00	8,500.00*
Reimbursement of Salaries	6,000.00	6,000.00	.....
Trust Companies Act	100.00	100.00	.....
TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT	\$ 28,518,700.00	\$ 27,303,450.00	\$ 1,215,250.00

PUBLIC HEALTH DEPARTMENT

Institutions:

Mental Hospital, Claresholm:			
Patients' Maintenance Charges	\$ 18,000.00	\$ 15,000.00	\$ 3,000.00
Services and Supplies to Staff	3,000.00	3,000.00	.....
Miscellaneous	500.00	500.00	.....
Mental Hospital, Edmonton:			
Patients' Maintenance Charges	270,000.00	240,000.00	30,000.00
Services and Supplies to Staff	35,000.00	34,000.00	1,000.00
Miscellaneous	500.00	100.00	400.00
Mental Hospital, Ponoka:			
Patients' Maintenance Charges	285,000.00	285,000.00	.....
Rentals .....	.....	10,500.00	10,500.00*
Services and Supplies to Staff	50,000.00	45,000.00	5,000.00
Miscellaneous	5,000.00	10,000.00	5,000.00*
Mental Hospital, Raymond:			
Patients' Maintenance Charges	29,000.00	18,000.00	11,000.00
Miscellaneous	500.00	500.00	.....
Rosehaven, Camrose:			
Patients' Maintenance Charges	340,000.00	260,000.00	80,000.00
Services and Supplies to Staff	7,400.00	9,200.00	1,800.00*
Miscellaneous	100.00	100.00	.....

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
PUBLIC HEALTH DEPARTMENT			
—Continued:			
Institutions—Continued:			
Sanatorium, Aberhart Memorial, Edmonton:			
Patients' Maintenance Charges	46,300.00 \$	40,000.00 \$	6,300.00
Services and Supplies to Staff	35,000.00	35,000.00	.....
Miscellaneous	1,700.00	1,700.00	.....
Sanatorium, Baker Memorial, Calgary:			
Patients' Maintenance Charges	100,000.00	90,000.00	10,000.00
Services and Supplies to Staff	50,000.00	50,000.00	.....
Miscellaneous	4,500.00	8,700.00	4,200.00*
Training School, Red Deer:			
Patients' Maintenance Charges	125,000.00	115,000.00	10,000.00
Services and Supplies to Staff	33,000.00	35,000.00	2,000.00*
Miscellaneous	2,000.00	2,000.00	.....
Deerhome, Red Deer:			
Patients' Maintenance Charges	35,000.00	.....	35,000.00
Services and Supplies to Staff	3,000.00	.....	3,000.00
Miscellaneous	2,000.00	.....	2,000.00
Hospital Insurance—Federal	6,000,000.00	.....	6,000,000.00
Marriage Act	55,000.00	60,000.00	5,000.00*
Miscellaneous	150.00	100.00	50.00
Nursing Aides Act	3,600.00	1,800.00	1,800.00
Oliver Farm	9,100.00	13,100.00	4,000.00*
Plumbing Permits	4,000.00	4,000.00	.....
Ponoka Farm	8,500.00	8,500.00	.....
Pre-marital Blood Tests	7,000.00	7,000.00	.....
Private Hospitals Act	50.00	50.00	.....
Registration Fees—Cancer Clinic	300.00	150.00	150.00
Sale of Assets	100.00	100.00	.....
Vital Statistics Act (less commissions)	62,000.00	54,500.00	7,500.00
TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT	\$ 7,631,300.00	\$ 1,457,600.00	\$ 6,173,700.00

PUBLIC WORKS DEPARTMENT			
Edmonton Power Plant	\$ 21,600.00	\$ 21,600.00	.....
Garage Revenue	45,000.00	45,000.00	.....
Institutions:			
Belmont	3,500.00	3,000.00 \$	500.00
Bowden	5,850.00	5,600.00	250.00
Gaol, Fort Saskatchewan	4,600.00	2,500.00	2,100.00
Gaol, Lethbridge	12,000.00	8,000.00	4,000.00
Gaol, Calgary .....	.....	3,500.00	3,500.00*
Mental Hospital, Claresholm	420.00	420.00	.....
Mental Hospital, Edmonton	10,650.00	11,500.00	850.00*
Mental Hospital, Ponoka	2,500.00	2,500.00	.....
Rosehaven, Camrose	150.00	150.00	.....
Sanatorium, Calgary	2,350.00	2,150.00	200.00
Training School, Red Deer	650.00	650.00	.....
Interest on Agreements of Sale	1,500.00	700.00	800.00
Rents	165,000.00	167,700.00	2,700.00*
Reimbursements—Government of Canada	56,850.00	58,850.00	2,000.00*
Sale of Material	3,000.00	4,000.00	1,000.00*
School for Deaf, Edmonton	3,800.00	3,300.00	500.00
Miscellaneous	1,500.00	1,250.00	250.00
TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT	\$ 340,920.00	\$ 342,370.00	\$ 1,450.00*

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
TREASURY DEPARTMENT— GOVERNMENT OF CANADA			
Subsidies:			
Amount Payable Pursuant to Agreement for Transfer of Natural Resources	\$ 750,000.00	\$ 750,000.00	.....
Debt Allowance	405,000.00	405,000.00	.....
Government and Legislation	220,000.00	220,000.00	.....
Population	900,000.00	875,000.00	\$ 25,000.00
	<u>\$ 2,275,000.00</u>	<u>\$ 2,250,000.00</u>	<u>\$ 25,000.00</u>
Tax Agreement:			
Instalments Including Corporation Income Tax	\$ 48,000,000.00	\$ 36,300,000.00	\$11,700,000.00
Share of Income Tax—Public Utilities Corporations	2,000,000.00	2,000,000.00	.....
	<u>\$ 50,000,000.00</u>	<u>\$ 38,300,000.00</u>	<u>\$11,700,000.00</u>
TOTAL: TREASURY DEPARTMENT, GOVERNMENT OF CANADA	<u>\$ 52,275,000.00</u>	<u>\$ 40,550,000.00</u>	<u>\$11,725,000.00</u>
TREASURY DEPARTMENT			
Government Liquor Control Act of Alberta....	\$ 16,000,000.00	\$ 16,000,000.00	.....
Interest on:			
Advances to Alberta Government Tele- phones	2,207,000.00	1,395,000.00	\$ 812,000.00
Advances to Cities	15,400.00	16,000.00	600.00*
Advances under Municipal Capital Expen- diture Loans Act	4,040,000.00	3,760,000.00	280,000.00
Advances Under Self-Liquidating Projects Act	330,000.00	330,000.00	.....
Advances under Rural Electrification Re- volving Fund Act	500,000.00	400,000.00	100,000.00
Bank Balances	100,000.00	200,000.00	100,000.00*
Investments (including profits)	4,710,000.00	3,850,000.00	860,000.00
Various Loans and Advances.....	78,000.00	6,000.00	72,000.00
Queen's Printers Office:			
Advertising and Sale of Gazette	18,000.00	16,500.00	1,500.00
Sale of Statutes	5,000.00	4,000.00	1,000.00
Miscellaneous	500.00	500.00	.....
Outstanding Cheques	5,000.00	5,000.00	.....
Previous Years' Refunds	75,000.00	75,000.00	.....
Profits on Working Funds	25,000.00	150,000.00	125,000.00*
School Borrowings Assistance Act	196,400.00	196,400.00	.....
School Lands Fund:			
Interest on School Lands Investments	500,000.00	500,000.00	.....
Treasury Branches—Earnings and Profits	2,400,000.00	2,100,000.00	300,000.00
TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT	<u>\$ 31,205,300.00</u>	<u>\$ 29,004,400.00</u>	<u>\$ 2,200,900.00</u>

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
INDUSTRIES AND LABOUR DEPARTMENT			
Apprenticeship Act	\$ 4,000.00	\$ 3,000.00	\$ 1,000.00
Billiard Room and Bowling Alley Act	18,000.00	18,000.00	.....
Boilers Act	138,000.00	125,000.00	13,000.00
Electrical Protection Act	90,000.00	75,000.00	15,000.00
Factories Act	4,800.00	4,000.00	800.00
Fuel Oil Licensing Act	5,000.00	4,000.00	1,000.00
Gas Protection Act—fees	20,000.00	10,000.00	10,000.00
Licensing of Trades and Businesses Act	54,000.00	55,000.00	1,000.00*
Public Auction Act	1,000.00	800.00	200.00
Tradesmen's Qualification Act: Certificate Fees	20,000.00	16,000.00	4,000.00
Welding Act	19,000.00	18,000.00	1,000.00
Miscellaneous	2,500.00	2,200.00	300.00
Reimbursements—Provincial Marketing Board	3,800.00	3,800.00	.....
TOTAL: INDUSTRIES AND LABOUR DEPART- MENT, INCOME ACCOUNT	\$ 380,100.00	\$ 334,800.00	\$ 45,300.00
ECONOMIC AFFAIRS DEPARTMENT			
Provincial Jubilee Auditoriums	\$ 93,000.00	\$ 60,000.00	\$ 33,000.00
Miscellaneous	7,000.00	10,000.00	3,000.00*
TOTAL: ECONOMIC AFFAIRS DEPARTMENT, INCOME ACCOUNT	\$ 100,000.00	\$ 70,000.00	\$ 30,000.00
LANDS AND FORESTS DEPARTMENT			
Canada-Provincial Agreement—Air Weapons Range	\$ 53,000.00	\$ 53,000.00	.....
Dominion-Provincial Forestry Agreement	70,000.00	45,000.00	\$ 25,000.00
East Slope Surface Rights	650,000.00	650,000.00	.....
Fisheries Act:			
Fish Royalty	25,000.00	25,000.00	.....
Fishing Licenses	150,000.00	150,000.00	.....
Miscellaneous	500.00	500.00	.....
Game Act:			
Fur Tax (less commissions)	100,000.00	135,000.00	35,000.00*
Game Licenses	425,000.00	400,000.00	25,000.00
Miscellaneous	1,500.00	2,000.00	500.00*
Lands and Grazing:			
Cultivation Rentals, Fees, etc.	170,000.00	100,000.00	70,000.00
General Sales: Interest	15,000.00	12,000.00	3,000.00
Grazing, Rentals, Fees, etc.	300,000.00	270,000.00	30,000.00
Hay Fees, Dues, etc.	2,500.0	2,500.00	.....
Homestead Leases, Fees, Rents, etc.	100,000.00	100,000.00	.....
Right of Entry	230,000.00	.....	230,000.00
Miscellaneous Leases	90,000.00	.....	90,000.00
Sundry Revenue	50,000.00	.....	50,000.00
Miscellaneous	2,500.00	250,000.00	247,500.00*
Sale of Aerial Photographic Survey Maps	45,000.00	55,000.00	10,000.00*
School Lands:			
Interest on Sales	60,000.00	60,000.00	.....
Permits, Fees, Rentals, etc.	400,000.00	370,000.00	30,000.00
Timber:			
Rentals, Fees, Dues etc.	3,760,000.00	3,720,000.00	40,000.00
Maps and Plans	30,000.00	.....	30,000.00
Restoration of Survey Monuments	5,000.00	.....	5,000.00
Miscellaneous	40,000.00	100,000.00	60,000.00*
TOTAL: LANDS AND FORESTS DEPARTMENT, INCOME ACCOUNT	\$ 6,775,000.00	\$ 6,500,000.00	\$ 275,000.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
MINES AND MINERALS DEPARTMENT			
Coal Mining:			
Rentals, Fees, etc.	\$ 50,000.00	\$ 40,000.00	\$ 10,000.00
Royalty	120,000.00	175,000.00	55,000.00*
Miscellaneous	3,000.00	3,000.00	.....
Mineral Taxation	1,500,000.00	1,300,000.00	200,000.00
Mining Miscellaneous	300,000.00	200,000.00	100,000.00
Petroleum and Natural Gas:			
Sale of Crown Reserve Leases and Reservations	45,000,000.00	60,000,000.00	15,000,000.00*
Rentals, Fees, etc.	22,000,000.00	19,000,000.00	3,000,000.00
Royalties	30,000,000.00	35,000,000.00	5,000,000.00*
School Lands:			
Sale of Crown Reserve Leases and Reservations	1,750,000.00	2,000,000.00	250,000.00*
Rentals, Fees, etc.	1,500,000.00	1,500,000.00	.....
Royalties	2,800,000.00	2,250,000.00	550,000.00
Miscellaneous	2,000.00	1,000.00	1,000.00
Miscellaneous	65,000.00	50,000.00	15,000.00
TOTAL: MINES AND MINERALS DEPARTMENT, INCOME ACCOUNT	\$105,090,000.00	\$121,519,000.00	\$16,429,000.00*

HIGHWAYS DEPARTMENT

Motor Vehicle Branch:			
Approval Certificate Fees	\$ 26,000.00	\$ 26,000.00	\$ 26,000.00*
Buses—Mileage Tax	\$ 170,000.00	170,000.00	.....
Commercial Vehicle Fees	6,500,000.00	6,100,000.00	400,000.00
Dealers' License Fees	42,000.00	42,000.00	.....
Operators' License Fees	200,000.00	563,000.00	363,000.00*
Passenger Vehicle Fees	4,050,000.00	3,800,000.00	250,000.00
Registry Fees	53,000.00	42,000.00	11,000.00
Miscellaneous	200,000.00	173,000.00	27,000.00
Reimbursement—Improvement Districts Trust....	40,000.00	35,000.00	5,000.00
Surveys Branch:			
Approval Fees	5,000.00	4,000.00	1,000.00
Road Allowance Leases	400.00	300.00	100.00
Miscellaneous	2,500.00	3,000.00	500.00*
TOTAL: HIGHWAYS DEPARTMENT, INCOME ACCOUNT	\$ 11,262,900.00	\$ 10,958,300.00	\$ 304,600.00

**DETAILED ESTIMATES OF RECEIPTS
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1958-59**

CAPITAL ACCOUNT

Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
AGRICULTURE DEPARTMENT				
	Agricultural Relief	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00*
	Control of Agricultural Pests	\$ 1,000.00	2,000.00	1,000.00*
	Sales of Seed Grain	60,000.00	60,000.00	.....
	Repayment of Advances:			
	Lethbridge Northern Irrigation District	5,020.00	10,020.00	5,000.00*
	New West Irrigation District	300.00	500.00	200.00*
	St. Mary and Milk Rivers Development	83,000.00	53,000.00	30,000.00
	Bow River Development	5,000.00	.....	5,000.00
	TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT	\$ 154,320.00	\$ 135,520.00	\$ 18,800.00

MUNICIPAL AFFAIRS DEPARTMENT

	Agricultural Relief: Guaranteed Advances	\$ 30,000.00	\$ 30,000.00	.....
	Miscellaneous	5,000.00	5,000.00	.....
	TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, CAPITAL ACCOUNT	\$ 35,000.00	\$ 35,000.00	.....

PUBLIC WORKS DEPARTMENT

	Agreements	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00*
	Sale of Buildings	\$ 8,500.00	5,000.00	3,500.00
	Sale of Land	500.00	600.00	100.00*
	Reimbursements—Government of Canada	1,231,000.00	511,000.00	720,000.00
	TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	\$ 1,240,000.00	\$ 517,600.00	\$ 722,400.00

TREASURY DEPARTMENT

	Repayment of Advances:			
	Alberta Government Telephones	\$ 2,060,000.00	\$ 1,275,000.00	\$ 785,000.00
	Cities	49,600.00	49,000.00	600.00
	Co-operative Credit Societies	2,000.00	5,000.00	3,000.00*
	Self-Liquidating Projects Act	1,150,000.00	1,096,000.00	54,000.00
	Miscellaneous	33,000.00	60,000.00	27,000.00*
	TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT	\$ 3,294,600.00	\$ 2,485,000.00	\$ 809,600.00

CAPITAL ACCOUNT—Continued

Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
LANDS AND FORESTS DEPARTMENT				
Crop Shares:				
	Lands Under Lassiter Agreement	\$ 35,000.00	\$ 20,000.00	\$ 15,000.00
	Lands Under Mix Brothers Agreement	2,500.00	2,500.00	.....
	Lands Under Peter Simonson Agreement ..	2,000.00	1,500.00	500.00
	Lands Under Kenneth Waters Agreement..	2,000.00	500.00	1,500.00
	Lands Under Nick and Edward Johnson Agreement	500.00	500.00	.....
	Dominion-Provincial Forestry Agreement	130,000.00	65,000.00	65,000.00
	Land Sales Principal	175,000.00	175,000.00	.....
TOTAL: LANDS AND FORESTS DEPARTMENT, CAPITAL ACCOUNT		\$ 347,000.00	\$ 265,000.00	\$ 82,000.00

HIGHWAYS DEPARTMENT

GOVERNMENT OF CANADA:				
	Trans-Canada Highway	\$ 4,000,000.00	\$ 5,000,000.00	\$ 1,000,000.00*
	Sale of Materials	4,100.00	4,100.00	.....
	Surveys and Compensation for Lands	10,200.00	9,100.00	1,100.00
	Miscellaneous	1,000.00	1,000.00	.....
TOTAL: HIGHWAYS DEPARTMENT, CAPITAL ACCOUNT		\$ 4,015,300.00	\$ 5,014,200.00	\$ 998,900.00*

DETAILED ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1958-59

INCOME ACCOUNT

I.—PUBLIC DEBT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
1.	FUNDED DEBT:			
(a)	<i>Interest—</i>			
	Debentures, Stock and Treasury Bills	\$ 804,000.00	\$1,730,900.00	\$ 926,900.00*
(b)	<i>Expenses—</i>			
	Commission	\$ 1,000.00	\$ 3,000.00	\$ 2,000.00*
	General	1,000.00	1,000.00	.....
		\$ 2,000.00	\$ 4,000.00	\$ 2,000.00*
	Total Appropriation No. 1	\$ 806,000.00	\$1,734,900.00	\$ 928,900.00*
3.	SAVINGS CERTIFICATES BRANCH:			
(c)	Interest	\$ 100.00	\$ 1,000.00	\$ 900.00*
	TOTAL: DEBT SERVICE CHARGES	\$ 806,100.00	\$1,735,900.00	\$ 929,800.00*
5.	DEBT RETIREMENT:			
	Redemption Funded Debt	\$1,025,100.00	\$2,940,600.00	\$1,915,500.00*
	TOTAL: PUBLIC DEBT, INCOME ACCOUNT	\$1,831,200.00	\$4,676,500.00	\$2,845,300.00*

II.—EXECUTIVE COUNCIL

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
21. PREMIER'S OFFICE:				
(a) <i>Salaries</i> —				
	President of Council	\$ 13,000.00	\$ 13,000.00	.....
	Secretaries (3)	16,440.00	16,440.00	.....
	Messenger	3,000.00	3,000.00	.....
		\$ 32,440.00	\$ 32,440.00	.....

(b) *Expenses*—

Automobile	\$ 3,000.00	.....	\$ 3,000.00
Automobile Expenses	794.00	\$ 694.00	100.00
Printing, Stationery and Office Supplies	616.00	616.00	.....
Telegrams, Telephones and Postage	1,200.00	1,200.00	.....
General	1,150.00	250.00	900.00
	\$ 6,760.00	\$ 2,760.00	\$ 4,000.00
Total Appropriation No. 21	\$ 39,200.00	\$ 35,200.00	\$ 4,000.00

22. EXECUTIVE COUNCIL OFFICE:

(a) *Salaries*—

Clerk of the Executive Council	\$ 7,320.00	\$ 6,600.00	\$ 720.00
Clerk and Stenographer	7,115.00	6,620.00	495.00
	\$ 14,435.00	\$ 13,220.00	\$ 1,215.00

(b) *Expenses*—

Printing, Stationery and Office Supplies	\$ 400.00	\$ 400.00	.....
Travelling Expenses	20,500.00	20,500.00	.....
General	750.00	685.00	\$ 65.00
	\$ 21,650.00	\$ 21,585.00	\$ 65.00
Total Appropriation No. 22	\$ 36,085.00	\$ 34,805.00	\$ 1,280.00

23. LIEUTENANT GOVERNOR'S OFFICE:

(a) *Salaries*—

Secretary	\$ 3,870.00	\$ 3,600.00	\$ 270.00
Chauffeur	3,120.00	3,120.00	.....
Extra Assistance	2,200.00	.....	2,200.00
	\$ 9,190.00	\$ 6,720.00	\$ 2,470.00

(b) *Expenses*—

Automobile Expense	\$ 2,100.00	\$ 2,100.00	.....
Rent	4,000.00	4,000.00	.....
Telegrams, Telephones and Postage	800.00	800.00	.....
Travelling Expenses	1,500.00	1,500.00	.....
General	2,750.00	2,750.00	.....
	\$ 11,150.00	\$ 11,150.00	.....
Total Appropriation No. 23	\$ 20,340.00	\$ 17,870.00	\$ 2,470.00

II.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
24.	PUBLIC SERVICE COMMISSION AND OFFICE OF THE DIRECTOR OF PERSONNEL AND ADMINISTRATION OF THE PENSION ACT:			
(a)	<i>Salaries—</i>			
	Chairman	\$ 10,260.00	\$ 9,780.00	\$ 480.00
	Director of Personnel	9,300.00	8,880.00	420.00
	Member	500.00	500.00	
	Assistant Director	7,320.00	6,870.00	450.00
	Clerks and Stenographers (24)	79,660.00	54,805.00	24,855.00
	Extra Assistance	3,000.00	2,000.00	1,000.00
		<u>\$ 110,040.00</u>	<u>\$ 82,835.00</u>	<u>\$ 27,205.00</u>
(b)	<i>Expenses—</i>			
	Advertising	\$ 1,200.00	\$ 900.00	\$ 300.00
	Equipment	650.00	1,000.00	350.00*
	Printing, Stationery and Office Supplies	4,000.00	1,400.00	2,600.00
	Telegrams, Telephones and Postage	1,100.00	1,100.00	
	Travelling Expenses	3,000.00	700.00	2,300.00
	General	1,000.00	600.00	400.00
		<u>\$ 10,950.00</u>	<u>\$ 5,700.00</u>	<u>\$ 5,250.00</u>
	Total Appropriation No. 24	<u>\$ 120,990.00</u>	<u>\$ 88,535.00</u>	<u>\$ 32,455.00</u>
25.	THE PUBLIC SERVICE PENSION ACT:	<u>\$1,350,000.00</u>	<u>\$1,350,000.00</u>	.....
26.	THE ELECTION ACT:			
(a)	Expenditure incurred outside of office of Clerk of Executive Council and certi- fied by Returning Officers	\$ 2,500.00	\$ 2,500.00	.....
(b)	Expenditure incurred in office of Clerk of Executive Council under his immedi- ate control	500.00	500.00	.....
	Total Appropriation No. 26	<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>	.....
27.	RESEARCH COUNCIL OF ALBERTA:			
(a)	<i>Salaries—</i>			
	Director of Research	\$ 10,360.00	\$ 9,860.00	\$ 500.00
	Senior Research Officers (2).....	19,620.00	17,170.00	2,450.00
	Research Officers	422,900.00	330,745.00	92,155.00
	Technicians and Laboratory Assistants..	81,870.00	68,310.00	13,560.00
	Clerks and Stenographers	34,420.00	44,120.00	9,700.00*
	Service Staff	37,980.00	.....	37,980.00
	Temporary Staff	62,850.00	39,995.00	22,855.00
		<u>\$ 670,000.00</u>	<u>\$ 510,200.00</u>	<u>\$ 159,800.00</u>
(b)	<i>Expenses—</i>			
	Administration	\$ 9,980.00	\$ 10,550.00	\$ 570.00*
	Coal Research	36,700.00	30,130.00	6,570.00
	Gasoline and Oil Testing	2,480.00	12,725.00	10,245.00*
	Geological and Mineral Research	49,890.00	55,530.00	5,640.00*
	Groundwater Research	50,780.00	34,175.00	16,605.00
	Hail Research	30,800.00	48,500.00	17,700.00*
	Highway Research	6,300.00	3,840.00	2,460.00
	Industrial Projects	8,000.00	7,000.00	1,000.00
	Industrial Pollution	1,000.00	5,000.00	4,000.00*
	Natural Gas Research	11,450.00	9,800.00	1,650.00
	Petroleum Research	19,750.00	27,580.00	7,830.00*
	Pilot Plant	6,500.00	12,000.00	5,500.00*
	Soil Surveys	26,750.00	21,120.00	5,630.00
	Technical Service Departments	53,355.00	27,750.00	25,605.00
	General	16,255.00	21,650.00	5,395.00*
		<u>\$ 329,990.00</u>	<u>\$ 327,350.00</u>	<u>\$ 2,640.00</u>
	Total Appropriation No. 27	<u>\$ 999,990.00</u>	<u>\$ 837,550.00</u>	<u>\$ 162,440.00</u>

II.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
28. PROVINCIAL OFFICE, OTTAWA:				
(a) <i>Salaries—</i>				
	Agent (part)	\$ 2,000.00	\$ 2,000.00	.....
	Stenographer	3,180.00	2,970.00	\$ 210.00
		\$ 5,180.00	\$ 4,970.00	\$ 210.00
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies..	\$ 100.00	\$ 100.00	.....
	Telegrams, Telephones and Postage	500.00	500.00	.....
	Travelling Expenses	1,000.00	1,000.00	.....
	General	2,100.00	2,100.00	.....
		\$ 3,700.00	\$ 3,700.00	.....
	Total Appropriation No. 28	\$ 8,880.00	\$ 8,670.00	\$ 210.00
29. RETIRING GRATUITIES, CIVIL SERVANTS....				
		\$ 10,000.00	\$ 10,000.00	.....
30. TEMPORARY PROVINCIAL EMPLOYEES				
	RETIREMENT ACT:	\$ 80,000.00	\$ 150,000.00	\$ 70,000.00*
31. OFFICE OF SPECIAL COUNSEL:				
(a) <i>Salaries—</i>				
	Special Counsel	\$ 8,860.00	\$ 8,000.00	\$ 860.00
(b) <i>Expenses—</i>				
	Telegrams, Telephones and Postage	\$ 300.00	\$ 100.00	\$ 200.00
	General	550.00	325.00	225.00
		\$ 850.00	\$ 425.00	\$ 425.00
	Total Appropriation No. 31	\$ 9,710.00	\$ 8,425.00	\$ 1,285.00
32. ALBERTA FREIGHT BUREAU:				
(a) <i>Salaries—</i>				
	Supervisor	\$ 4,500.00	\$ 4,500.00	.....
	Clerks and Stenographers (5)	13,940.00	14,580.00	\$ 640.00*
		\$ 18,440.00	\$ 19,080.00	\$ 640.00*
(b) <i>Expenses—</i>				
	Preparation and Presentation of Briefs		\$ 10,000.00	\$ 10,000.00*
	Special Services	\$ 12,000.00	12,600.00	600.00*
	Telegrams and Telephones	1,400.00	1,400.00	.....
	Travelling Expenses	2,500.00	2,500.00	.....
	General	1,300.00	1,500.00	200.00*
		\$ 17,200.00	\$ 28,000.00	\$ 10,800.00*
	Total Appropriation No. 32	\$ 35,640.00	\$ 47,080.00	\$ 11,440.00*
TOTAL: EXECUTIVE COUNCIL, INCOME				
	ACCOUNT	\$2,713,835.00	\$2,591,135.00	\$ 122,700.00

III.—LEGISLATION

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
41.	SESSIONAL:			
	Mr. Speaker's Sessional Allowance.....	\$ 2,500.00	\$ 2,500.00	.....
	Deputy Speaker's Sessional Allowance....	1,500.00	1,500.00	.....
	Leader of Opposition Special Allowance..	2,500.00	2,500.00	.....
	Indemnity to Members (including travelling expenses)	250,000.00	240,600.00	\$ 9,400.00
	Total Appropriation No. 41	\$ 256,500.00	\$ 247,100.00	\$ 9,400.00

42. GENERAL OFFICE:

(a) Salaries—

Sergeant at Arms	\$ 150.00	\$ 150.00	.....
Clerks and Stenographers (7) (part).....	3,500.00	2,700.00	\$ 800.00
Extra Assistance	1,000.00	1,000.00	.....
	\$ 4,650.00	\$ 3,850.00	\$ 800.00

(b) Expenses—

Books and Binding	\$ 9,000.00	\$ 9,000.00	.....
Fees	1,200.00	1,200.00	.....
Printing, Stationery and Office Supplies	20,000.00	15,000.00	\$ 5,000.00
Telegrams and Telephones	15,000.00	15,000.00	.....
Wages	2,500.00	2,500.00	.....
Workmen's Compensation	3,000.00	3,000.00	.....
General	2,250.00	2,250.00	.....
	\$ 52,950.00	\$ 47,950.00	\$ 5,000.00

Total Appropriation No. 42	\$ 57,600.00	\$ 51,800.00	\$ 5,800.00
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44. LIBRARY:

(a) Salaries—

Librarian	\$ 6,300.00	\$ 6,300.00
Clerks (3)	8,600.00	8,360.00	\$ 240.00
Extra Assistance	200.00	200.00	.....
	\$ 15,100.00	\$ 14,860.00	\$ 240.00

(b) Expenses—

Books and Binding	\$ 2,500.00	\$ 2,500.00	.....
General	2,300.00	2,300.00
	\$ 4,800.00	\$ 4,800.00

Total Appropriation No. 44.....	\$ 19,900.00	\$ 19,660.00	\$ 240.00
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45. AUDITOR'S OFFICE:

(a) Salaries—

Provincial Auditor	\$ 13,000.00	\$ 13,000.00
Assistant Provincial Auditor	10,260.00	9,780.00	\$ 480.00
Supervisor of Audits	9,780.00	8,040.00	1,740.00
Auditor of Disbursements	7,680.00	6,960.00	720.00
Accountant	6,000.00	6,000.00	.....
Audit Clerks (29)	131,700.00	104,280.00	27,420.00
Clerks and Stenographers (48)	146,100.00	128,160.00	17,940.00
Extra Assistance	15,000.00	20,000.00	5,000.00*
	\$ 339,520.00	\$ 296,220.00	\$ 43,300.00

III.—LEGISLATION—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
45. AUDITOR'S OFFICE—Continued:				
(b) <i>Expenses—</i>				
	Equipment	\$ 1,000.00	\$ 1,000.00	.....
	Printing, Stationery and Office Supplies	8,500.00	7,000.00	\$ 1,500.00
	Public Accounts	5,500.00	5,000.00	500.00
	Travelling Expenses	7,500.00	7,500.00	.....
	General	1,700.00	1,610.00	90.00
		<u>\$ 24,200.00</u>	<u>\$ 22,110.00</u>	<u>\$ 2,090.00</u>
	Total Appropriation No. 45	<u>\$ 363,720.00</u>	<u>\$ 318,330.00</u>	<u>\$ 45,390.00</u>
46. STATUTE REVISION COMMISSION:				
(a) <i>Salaries—</i>				
	.....	\$ 7,670.00	\$ 7,670.00	*
(b) <i>Expenses—</i>				
	.....	70,350.00	70,350.00	*
	Total Appropriation No. 46	<u>\$ 78,020.00</u>	<u>\$ 78,020.00</u>	*
	(No Appropriation Required)			
	TOTAL: LEGISLATION, INCOME ACCOUNT	<u>\$ 697,720.00</u>	<u>\$ 714,910.00</u>	<u>\$ 17,190.00*</u>

IV.—AGRICULTURE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
101. MINISTER'S OFFICE:				
(a) <i>Salaries</i> —				
	Minister	\$ 10,000.00	\$ 10,000.00	.....
	Secretary	3,780.00	3,720.00	\$ 60.00
		\$ 13,780.00	\$ 13,720.00	\$ 60.00
(b) <i>Expenses</i> —				
		\$ 4,900.00	\$ 1,400.00	\$ 3,500.00
	Total Appropriation No. 101	\$ 18,680.00	\$ 15,120.00	\$ 3,560.00
102. GENERAL OFFICE:				
(a) <i>Salaries</i> —				
	Deputy Minister	\$ 10,360.00	\$ 10,360.00	.....
	Secretary to Department	7,050.00	6,380.00	\$ 670.00
	Clerks and Stenographers (16)	45,010.00	46,310.00	1,300.00*
	Extra Assistance .....	.....	500.00	500.00*
		\$ 62,420.00	\$ 63,550.00	\$ 1,130.00*
(b) <i>Expenses</i> —				
	Equipment	\$ 600.00	\$ 400.00	\$ 200.00
	Printing, Stationery and Office Supplies	2,500.00	2,500.00	.....
	Telegrams and Telephones	300.00	300.00	.....
	Travelling Expenses	2,000.00	2,500.00	500.00*
	General	350.00	350.00	.....
		\$ 5,750.00	\$ 6,050.00	\$ 300.00*
	Total Appropriation No. 102	\$ 68,170.00	\$ 69,600.00	\$ 1,430.00*
103. AGRICULTURAL SOCIETIES ACT:				
(b) <i>Expenses</i> —				
	Grants and Prizes	\$ 42,000.00	\$ 22,000.00	\$ 20,000.00
	Total Appropriation No. 103	\$ 42,000.00	\$ 22,000.00	\$ 20,000.00
104. OFFICIAL JUDGES AT AGRICULTURAL EXHIBITIONS:				
(b) <i>Expenses</i> —				
	Fees for Judging	\$ 1,300.00	\$ 1,300.00	.....
	Travelling Expenses	1,250.00	1,150.00	\$ 100.00
	General	50.00	50.00	.....
	Total Appropriation No. 104	\$ 2,600.00	\$ 2,500.00	\$ 100.00
105. AGRICULTURAL EXTENSION BRANCH:				
1. Administration:				
(a) <i>Salaries</i> —				
	Director	\$ 8,880.00	\$ 8,460.00	\$ 420.00
	Extension Workers (part) (8)	36,640.00	33,760.00	2,880.00
	Clerks and Stenographers (6)	15,060.00	15,200.00	140.00*
		\$ 60,580.00	\$ 57,420.00	\$ 3,160.00

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
105. AGRICULTURAL EXTENSION BRANCH				
—Continued:				
1. Administration—Continued:				
(b) Expenses—				
	Advertising	\$ 1,400.00	\$ 1,400.00	.....
	Automobile Expense	800.00	500.00	\$ 300.00
	Equipment	2,600.00	2,630.00	30.00*
	Master Farm Family Awards, Expenses	800.00	1,000.00	200.00*
	Printing, Stationery and Office Supplies	24,000.00	18,000.00	6,000.00
	Telegrams and Telephones	700.00	600.00	100.00
	Travelling Expenses	8,500.00	6,500.00	2,000.00
	General	2,300.00	3,040.00	740.00*
		\$ 41,100.00	\$ 33,670.00	\$ 7,430.00
		\$ 101,680.00	\$ 91,090.00	\$ 10,590.00
2. District Agriculturists:				
(a) Salaries—				
	District Agriculturists (58)	\$ 313,460.00	\$ 289,580.00	\$ 23,880.00
		\$ 313,460.00	\$ 289,580.00	\$ 23,880.00
(b) Expenses—				
	Automobiles	\$ 7,000.00	\$ 11,600.00	\$ 4,600.00*
	Automobile Expense	4,500.00	4,500.00	.....
	Equipment	1,450.00	1,450.00	.....
	Freight, Express and Cartage	3,000.00	2,500.00	500.00
	Printing, Stationery and Office Supplies	3,500.00	3,500.00	.....
	Telegrams, Telephones and Postage	9,100.00	8,500.00	600.00
	Travelling Expenses	17,000.00	13,000.00	4,000.00
	General	1,700.00	1,500.00	200.00
		\$ 47,250.00	\$ 46,550.00	\$ 700.00
	Total Appropriation No. 125	\$ 360,710.00	\$ 336,130.00	\$ 24,580.00
3. Women's Extension Work:				
(a) Salaries—				
	Supervisor	\$ 6,000.00	\$ 5,460.00	\$ 540.00
	Home Economists (part) (29)	103,550.00	92,120.00	11,430.00
		\$ 109,550.00	\$ 97,580.00	\$ 11,970.00
(b) Expenses—				
	Automobiles	\$ 11,800.00	\$ 5,000.00	\$ 6,800.00
	Automobile Expense	11,000.00	10,000.00	1,000.00
	Printing, Stationery and Office Supplies	1,300.00	1,300.00	.....
	Telegrams, Telephones and Postage	2,000.00	1,900.00	100.00
	Travelling Expenses	11,500.00	11,000.00	500.00
	General	1,460.00	1,630.00	170.00*
		\$ 39,060.00	\$ 30,830.00	\$ 8,230.00
		\$ 148,610.00	\$ 128,410.00	\$ 20,200.00
4. Farm Labour Supervision:				
(a) Salaries—				
	Fieldmen (2)	\$ 6,890.00	\$ 6,440.00	\$ 450.00
	Stenographers (44)	96,490.00	91,150.00	5,340.00
		\$ 103,380.00	\$ 97,590.00	\$ 5,790.00

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
105.	AGRICULTURAL EXTENSION			
	BRANCH—Continued:			
4.	Farm Labour Supervision—Continued:			
	(b) Expenses—			
	Accidents, (Provision for)	\$ 3,000.00	\$ 2,500.00	\$ 500.00
	Automobile Expense	17,000.00	16,000.00	1,000.00
	Local Committees	600.00	900.00	300.00*
	Telegrams and Telephones	600.00	900.00	300.00*
	Transportation of Labourers	18,000.00	20,000.00	2,000.00*
	Travelling Expenses	53,000.00	55,000.00	2,000.00*
	General	1,220.00	1,500.00	280.00*
		\$ 93,420.00	\$ 96,800.00	\$ 3,380.00*
		\$ 196,800.00	\$ 194,390.00	\$ 2,410.00
	Total Appropriation No. 105	\$ 807,800.00	\$ 750,020.00	\$ 57,780.00
	(See estimated reimbursements (1).)			
106.	FIELD CROPS:			
	(a) Salaries—			
	Commissioner	\$ 8,880.00	\$ 8,460.00	\$ 420.00
	Fieldmen and Supervisors (part) (19)....	77,660.00	70,280.00	7,380.00
	Clerks and Stenographers (6)	17,490.00	17,380.00	110.00
		\$ 104,030.00	\$ 96,120.00	\$ 7,910.00
	(b) Expenses—			
	1. Crop Improvement:			
	Encouragement of Production of Minor and Forage Crops	\$ 10,000.00	\$ 12,000.00	\$ 2,000.00*
	Freight, Express and Cartage	2,500.00	2,000.00	500.00
	Printing, Stationery and Office Supplies	3,000.00	2,000.00	1,000.00
	Telegrams and Telephones	300.00	400.00	100.00*
	Travelling Expenses	12,000.00	12,000.00	.....
	General	1,410.00	1,060.00	350.00
		\$ 29,210.00	\$ 29,460.00	\$ 250.00*
	2. Weed Control and Soil Conservation:			
	Automobile	\$ 1,800.00	.....	\$ 1,800.00
	Automobile Expense	900.00	\$ 900.00	.....
	Field Supervision	10,000.00	10,000.00	.....
	Freight, Express and Cartage	4,500.00	4,000.00	500.00
	Materials, Chemicals and Equipment, etc.	55,000.00	55,000.00	.....
	Seed	10,000.00	10,000.00	.....
	General	1,600.00	1,500.00	100.00
		\$ 83,800.00	\$ 81,400.00	\$ 2,400.00
	3. Control of Agricultural Pests:			
	Automobiles	\$ 4,600.00	\$ 3,000.00	\$ 1,600.00
	Automobile Expense	2,000.00	2,000.00	.....
	Fees and Commissions	8,000.00	8,000.00	.....
	Materials	5,000.00	7,000.00	2,000.00*
	Printing, Stationery and Office Supplies	500.00	2,500.00	2,000.00*
	Travelling Expenses	25,000.00	25,000.00	.....
	Wages	3,000.00	2,000.00	1,000.00
	General	1,600.00	2,900.00	1,300.00*
		\$ 49,700.00	\$ 52,400.00	\$ 2,700.00*
	4. Tree Nursery, Oliver—			
	Automobile Expense	\$ 1,250.00	\$ 1,200.00	\$ 50.00
	Equipment	350.00	2,000.00	1,650.00*
	Heat, Light and Power	800.00	850.00	50.00*
	Wages	24,000.00	17,000.00	7,000.00
	General	5,950.00	4,450.00	1,500.00
		\$ 32,350.00	\$ 25,500.00	\$ 6,850.00
	Total Appropriation No. 106	\$ 299,090.00	\$ 284,880.00	\$ 14,210.00

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
107.	RADIO AND INFORMATION BRANCH:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 6,000.00	\$ 5,700.00	\$ 300.00
	Editors and Writers (3)	13,650.00	13,320.00	330.00
		<u>\$ 19,650.00</u>	<u>19,020.00</u>	<u>\$ 630.00</u>
(b)	<i>Expenses—</i>			
	Automobiles		\$ 3,000.00	\$ 3,000.00*
	Automobile Expense	\$ 900.00	750.00	150.00
	Broadcasting	28,040.00	22,500.00	5,540.00
	Printing, Stationery and Office Supplies	1,500.00	1,500.00	.....
	Travelling Expenses	2,500.00	2,500.00	.....
	General	1,150.00	1,250.00	100.00*
		<u>\$ 34,090.00</u>	<u>\$ 31,500.00</u>	<u>\$ 2,590.00</u>
	Total Appropriation No. 107	<u>\$ 53,740.00</u>	<u>\$ 50,520.00</u>	<u>\$ 3,220.00</u>
108.	LAND UTILITIZATION:			
(a)	<i>Salaries—</i>			
	Director	\$ 7,770.00	\$ 7,080.00	\$ 690.00
	Fieldman (part)	2,000.00	.....	2,000.00
	Stenographer	3,180.00	2,650.00	530.00
		<u>\$ 12,950.00</u>	<u>\$ 9,730.00</u>	<u>\$ 3,220.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 4,580.00	.....	\$ 4,580.00
	Farm Operation	2,750.00	\$ 2,750.00	.....
	Soil and Feed Analysis	20,300.00	15,000.00	5,300.00
	Transportation	15,000.00	.....	15,000.00
	Travelling Expenses	2,500.00	2,000.00	500.00
	General	1,100.00	1,350.00	250.00*
		<u>\$ 46,230.00</u>	<u>\$ 21,100.00</u>	<u>\$ 25,130.00</u>
	Total Appropriation No. 108	<u>\$ 59,180.00</u>	<u>\$ 30,830.00</u>	<u>\$ 28,350.00</u>
109.	LIVESTOCK:			
(a)	<i>Salaries—</i>			
	1. Stock Inspection and Brand Acts:			
	Commissioner and Supervisors (3)	\$ 23,160.00	\$ 21,660.00	\$ 1,500.00
	Stock Inspectors (22)	85,300.00	76,370.00	8,930.00
	Clerks and Stenographers (11)	32,810.00	31,310.00	1,500.00
		<u>\$ 141,270.00</u>	<u>\$ 129,340.00</u>	<u>\$ 11,930.00</u>
	2. From Horned Cattle Trust Account:			
	Livestock Supervisors (3)	\$ 16,820.00	\$ 15,740.00	\$ 1,080.00
	Clerk and Stenographer	5,840.00	5,490.00	350.00
		<u>\$ 22,660.00</u>	<u>\$ 21,230.00</u>	<u>\$ 1,430.00</u>
		<u>\$ 163,930.00</u>	<u>\$ 150,570.00</u>	<u>\$ 13,360.00</u>
(b)	<i>Expenses—</i>			
	Bonus on Rams, Boars and Advanced Registry Sows	\$ 10,000.00	\$ 9,000.00	\$ 1,000.00
	Equipment	1,900.00	3,150.00	1,250.00*
	Feed	1,000.00	1,000.00	.....
	Fees and Commissions	12,000.00	5,000.00	7,000.00
	Freight, Express and Cartage	2,600.00	3,100.00	500.00*
	Printing, Stationery and Office Supplies	9,450.00	4,950.00	4,500.00
	Rates, Rentals and Insurance	2,000.00	2,000.00	.....
	Telegrams and Telephones	650.00	570.00	80.00
	Travelling Expenses	22,300.00	18,600.00	3,700.00
	Wages	3,800.00	1,500.00	2,300.00
	General	1,170.00	1,130.00	40.00
		<u>\$ 66,870.00</u>	<u>\$ 50,000.00</u>	<u>\$ 16,870.00</u>
	Total Appropriation No. 109	<u>\$ 230,800.00</u>	<u>\$ 200,570.00</u>	<u>\$ 30,230.00</u>
	(See estimated reimbursements (2).)			

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
114.	DAIRY WORK:			
(a)	<i>Salaries—</i>			
	Dairy Commissioner	\$ 8,880.00	\$ 8,460.00	\$ 420.00
	Bacteriologists (2)	12,540.00	10,820.00	1,720.00
	Inspectors and Laboratory Assistants (20)	87,750.00	82,300.00	5,450.00
	Clerks and Stenographers (11)	28,470.00	27,000.00	1,470.00
		<u>\$ 137,640.00</u>	<u>\$ 128,580.00</u>	<u>\$ 9,060.00</u>
(b)	<i>Expenses—</i>			
	Automobiles		\$ 1,000.00	\$ 1,000.00*
	Automobile Expense	\$ 1,050.00	2,000.00	950.00*
	Equipment	2,150.00	2,210.00	60.00*
	Freight, Express and Cartage	2,500.00	2,000.00	500.00
	Laboratory Supplies	3,000.00	2,800.00	200.00
	Printing, Stationery and Office Supplies	3,000.00	3,500.00	500.00*
	Travelling Expenses	26,000.00	26,000.00	
	General	1,940.00	1,840.00	100.00
		<u>\$ 39,640.00</u>	<u>\$ 41,350.00</u>	<u>\$ 1,710.00*</u>
	Total Appropriation No. 114	<u>\$ 177,280.00</u>	<u>\$ 169,930.00</u>	<u>\$ 7,350.00</u>
117.	SCHOOLS OF AGRICULTURE:			
1.	Head Office:			
(a)	<i>Salaries—</i>			
	Superintendent of Schools	\$ 8,010.00	\$ 7,290.00	\$ 720.00
	Clerks and Stenographers (4)	11,210.00	10,140.00	1,070.00
		<u>\$ 19,220.00</u>	<u>\$ 17,430.00</u>	<u>\$ 1,790.00</u>
(b)	<i>Expenses—</i>			
	Advertising	\$ 3,000.00	\$ 400.00	\$ 2,600.00
	Travelling Expenses	2,500.00	2,000.00	500.00
	General	1,200.00	1,200.00	
		<u>\$ 6,700.00</u>	<u>\$ 3,600.00</u>	<u>\$ 3,100.00</u>
		<u>\$ 25,920.00</u>	<u>\$ 21,030.00</u>	<u>\$ 4,890.00</u>
2.	School of Agriculture, Olds:			
(a)	<i>Salaries—</i>			
	Principal	\$ 8,040.00	\$ 7,680.00	\$ 360.00
	Instructors (part) (19)	59,940.00	55,770.00	4,170.00
	Clerks and Stenographers (part) (3)	7,440.00	7,250.00	190.00
		<u>\$ 75,420.00</u>	<u>\$ 70,700.00</u>	<u>\$ 4,720.00</u>
(b)	<i>Expenses—</i>			
	Automobile	\$ 3,000.00		\$ 3,000.00
	Automobile Expense	1,300.00	\$ 1,300.00	
	Dormitory Supplies	22,000.00	27,500.00	5,500.00*
	Equipment	4,300.00	7,210.00	2,910.00*
	Feed and Seed	5,000.00	4,000.00	1,000.00
	Heat, Light, Power and Water	15,000.00	15,000.00	
	Laundry and Cleaning	1,200.00	1,200.00	
	Printing, Stationery and Office Supplies	1,300.00	1,300.00	
	Rates, Rentals and Insurance	5,000.00	5,500.00	500.00*
	Repairs and Replacements	21,730.00	12,800.00	8,930.00
	Supplies for Resale to Students	3,000.00	3,500.00	500.00*
	Teaching Supplies	6,000.00	5,000.00	1,000.00
	Wages	96,000.00	95,000.00	1,000.00
	General	6,720.00	6,180.00	540.00
		<u>\$ 191,550.00</u>	<u>\$ 185,490.00</u>	<u>\$ 6,060.00</u>
		<u>\$ 266,970.00</u>	<u>\$ 256,190.00</u>	<u>\$ 10,780.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
117. SCHOOLS OF AGRICULTURE—Continued:				
3. School of Agriculture, Vermilion:				
<i>(a) Salaries—</i>				
	Principal	\$ 8,040.00	\$ 7,680.00	\$ 360.00
	Instructors (part) (17)	61,570.00	56,140.00	5,430.00
	Clerks and Stenographers (2)	7,080.00	6,810.00	270.00
		<u>\$ 76,690.00</u>	<u>\$ 70,630.00</u>	<u>\$ 6,060.00</u>
<i>(b) Expenses—</i>				
	Automobile	\$ 1,000.00	\$ 1,500.00	\$ 500.00*
	Automobile Expense	1,200.00	1,400.00	200.00*
	Dormitory Supplies	13,000.00	20,000.00	7,000.00*
	Equipment	4,010.00	4,520.00	510.00*
	Feed and Seed	2,400.00	2,300.00	100.00
	Heat, Light, Power and Water	14,000.00	14,000.00	.....
	Laundry and Cleaning	1,600.00	1,500.00	100.00
	Printing, Stationery and Office Supplies	600.00	1,200.00	600.00*
	Rates, Rentals and Insurance	2,000.00	4,230.00	2,230.00*
	Repairs and Replacements	10,000.00	10,880.00	880.00*
	Supplies for Resale to Students	3,000.00	2,700.00	300.00
	Teaching Supplies	3,500.00	4,600.00	1,100.00*
	Wages	76,000.00	75,000.00	1,000.00
	General	6,420.00	7,190.00	770.00*
		<u>\$ 138,730.00</u>	<u>\$ 151,020.00</u>	<u>\$ 12,290.00*</u>
		<u>\$ 215,420.00</u>	<u>\$ 221,650.00</u>	<u>\$ 6,230.00*</u>
4. School of Agriculture, Fairview:				
<i>(a) Salaries—</i>				
	Principal	\$ 7,590.00	\$ 6,870.00	\$ 720.00
	Instructors (part) (15)	44,910.00	44,330.00	580.00
	Clerk and Stenographer	7,170.00	6,450.00	720.00
		<u>\$ 59,670.00</u>	<u>\$ 57,650.00</u>	<u>\$ 2,020.00</u>
<i>(b) Expenses—</i>				
	Automobile .....	.....	\$ 1,400.00	\$ 1,400.00*
	Automobile Expense	\$ 1,100.00	1,250.00	150.00*
	Dormitory Supplies	12,000.00	8,000.00	4,000.00
	Equipment	625.00	800.00	175.00*
	Feed and Seed	7,000.00	5,000.00	2,000.00
	Heat, Light, Power and Water	16,000.00	15,600.00	400.00
	Printing, Stationery and Office Supplies	700.00	800.00	100.00*
	Rates, Rentals and Insurance	3,500.00	3,500.00	.....
	Repairs and Replacements	7,350.00	4,000.00	3,350.00
	Supplies for Resale to Students	1,500.00	1,500.00	.....
	Teaching Supplies	2,600.00	2,500.00	100.00
	Travelling Expenses	2,000.00	1,700.00	300.00
	Wages	69,000.00	66,500.00	2,500.00
	General	4,420.00	4,110.00	310.00
		<u>\$ 127,795.00</u>	<u>\$ 116,660.00</u>	<u>\$ 11,135.00</u>
		<u>\$ 187,465.00</u>	<u>\$ 174,310.00</u>	<u>\$ 13,155.00</u>
5. 4-H Clubs:				
<i>(a) Salaries—</i>				
	Supervisors and Instructors (part) (8)	\$ 31,330.00	\$ 27,890.00	\$ 3,440.00
	Stenographers (2)	4,980.00	4,740.00	240.00
		<u>\$ 36,310.00</u>	<u>\$ 32,630.00</u>	<u>\$ 3,680.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
117. SCHOOLS OF AGRICULTURE—Continued:				
5. 4-H Clubs—Continued:				
(b) Expenses—				
	Automobiles	\$ 1,000.00	\$ 3,000.00	\$ 2,000.00*
	Grants, Prizes and Scholarships	17,000.00	16,000.00	1,000.00
	Printing, Stationery and Office Supplies	8,000.00	8,000.00	.....
	Leaders Conference	2,400.00	1,900.00	500.00
	Teaching Supplies	2,500.00	2,500.00	.....
	Travelling Expenses	17,000.00	14,000.00	3,000.00
	General	3,200.00	3,680.00	480.00*
		\$ 51,100.00	\$ 49,080.00	\$ 2,020.00
		\$ 87,410.00	\$ 81,710.00	\$ 5,700.00
	Total Appropriation No. 117	\$ 783,185.00	\$ 754,890.00	\$ 28,295.00

(See estimated reimbursements (3).)

121. POULTRY INDUSTRY:

(a) Salaries—

Poultry Commissioner	\$ 6,960.00	\$ 6,300.00	\$ 660.00
Managers and Fieldmen (part) (24).....	43,410.00	39,890.00	3,520.00
Clerk and Stenographer	5,430.00	5,350.00	80.00
	\$ 55,800.00	\$ 51,540.00	\$ 4,260.00

(b) Expenses—

Automobile		\$ 1,800.00	\$ 1,800.00*
Control of Poultry Diseases	\$ 4,000.00	4,000.00	.....
Equipment and Films	1,510.00	1,430.00	80.00
Feed	10,000.00	15,000.00	5,000.00*
Heat and Light	1,400.00	1,200.00	200.00
Printing, Stationery and Office Supplies	850.00	850.00	.....
Repairs and Replacements	500.00	500.00	.....
Travelling Expenses	36,000.00	28,000.00	8,000.00
Wages	11,000.00	11,950.00	950.00*
General	2,610.00	2,660.00	50.00*
	\$ 67,870.00	\$ 67,390.00	\$ 480.00

Total Appropriation No. 121

\$ 123,670.00	\$ 118,930.00	\$ 4,740.00
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124. EXHIBITS: INCLUDING PREMIUMS AND ASSISTANCE TO EXHIBITORS AT ROYAL, INTERNATIONAL AND OTHER SHOWS:

(b) Expenses—

Feed	\$ 4,000.00	\$ 4,000.00	.....
Freight, Express and Cartage	15,000.00	15,000.00	.....
Grants and Prizes	2,000.00	2,000.00	.....
Travelling Expenses	5,000.00	5,000.00	.....
General	1,950.00	1,950.00	.....

	\$ 27,950.00	\$ 27,950.00	.....
Less: Chargeable to Government of Canada:	7,000.00	10,000.00	\$ 3,000.00*
Total Appropriation No. 124	\$ 20,950.00	\$ 17,950.00	\$ 3,000.00

125. DISTRICT AGRICULTURISTS:

(Transferred to Appropriation No. 105)

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
128.	INSPECTION OF APIARIES:			
	(a) <i>Salaries—</i>			
	Supervisor	\$ 6,500.00	\$ 5,900.00	\$ 600.00
	Stenographer	3,090.00	2,970.00	120.00
		<u>\$ 9,590.00</u>	<u>\$ 8,870.00</u>	<u>\$ 720.00</u>
	(b) <i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 300.00	\$ 300.00	.....
	Supplies for Resale	300.00	2,500.00	\$ 2,200.00*
	Travelling Expenses	4,000.00	4,000.00	.....
	Wages	1,000.00	2,000.00	1,000.00*
	General	630.00	1,130.00	500.00*
		<u>\$ 6,230.00</u>	<u>\$ 9,930.00</u>	<u>\$ 3,700.00*</u>
	Total Appropriation No. 128	<u>\$ 15,820.00</u>	<u>\$ 18,800.00</u>	<u>\$ 2,980.00*</u>
130.	OFFICE OF THE DIRECTOR OF VETERINARY SERVICES:			
	(a) <i>Salaries—</i>			
	Director of Veterinary Services	\$ 8,880.00	\$ 8,460.00	\$ 420.00
	Animal Pathologists (9)	63,900.00	52,710.00	11,190.00
	Laboratory Technicians (8)	25,140.00	23,290.00	1,850.00
	Clerks and Stenographers (8)	17,640.00	17,450.00	190.00
		<u>\$ 115,560.00</u>	<u>\$ 101,910.00</u>	<u>\$ 13,650.00</u>
	(b) <i>Expenses—</i>			
	Automobile		\$ 1,500.00	\$ 1,500.00*
	Automobile Expense	\$ 1,000.00	1,000.00	.....
	Experimental Work	1,000.00	1,000.00	.....
	Film	2,550.00	3,500.00	950.00*
	Travelling Expenses	7,000.00	7,000.00	.....
	General	1,900.00	1,750.00	150.00
		<u>\$ 13,450.00</u>	<u>\$ 15,750.00</u>	<u>\$ 2,300.00*</u>
	Total Appropriation No. 130	<u>\$ 129,010.00</u>	<u>\$ 117,660.00</u>	<u>\$ 11,350.00</u>
133.	MISCELLANEOUS GRANTS	<u>\$ 18,000.00</u>	<u>\$ 28,000.00</u>	<u>\$ 10,000.00*</u>
137.	CONTINGENCIES	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>.....</u>
142.	POSTAGE	<u>\$ 12,000.00</u>	<u>\$ 12,000.00</u>	<u>.....</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
151.	LIVE STOCK COMMISSIONER'S OFFICE:			
	(Transferred to Appropriation No. 109)			
155.	LAND PREPARATION—			
	IRRIGATION PROJECTS:			
(a)	<i>Salaries—</i>			
	Irrigationists and Instrument Men (24)	\$ 96,770.00	\$ 85,660.00	\$ 11,110.00
	Stenographers (2)	4,260.00	3,760.00	500.00
		\$ 101,030.00	\$ 89,420.00	\$ 11,610.00
(b)	<i>Expenses—</i>			
	Aerial Photography	\$ 15,000.00	\$ 11,250.00	\$ 3,750.00
	Automobiles	7,000.00	4,500.00	2,500.00
	Automobile Expense	13,000.00	14,000.00	1,000.00*
	Equipment and Supplies	18,100.00	12,570.00	5,530.00
	Travelling Expenses	36,500.00	33,000.00	3,500.00
	Wages	79,000.00	75,000.00	4,000.00
	General	2,500.00	2,500.00	
		\$ 171,100.00	\$ 152,820.00	\$ 18,280.00
	Total Appropriation No. 155	\$ 272,130.00	\$ 242,240.00	\$ 29,890.00
159.	PATHOLOGICAL LABORATORY	\$ 750.00	\$ 750.00	
160.	CONTROL OF ANIMAL DISEASES:			
	SECTION 1—TUBERCULOSIS IN CATTLE			
	IN RESTRICTED AREAS:			
(b)	<i>Expenses—</i>			
	Expenses of Federal Veterinarians	\$ 40,000.00	\$ 40,000.00	
	SECTION 2—BRUCELLOSIS IN CATTLE:			
(b)	<i>Expenses—</i>			
	Grants	\$ 125,000.00	\$ 56,000.00	\$ 69,000.00
	Printing, Stationery and Office Supplies	2,000.00	2,000.00	
	Supplies	8,500.00	6,500.00	2,000.00
	General	500.00	500.00	
		\$ 136,000.00	\$ 65,000.00	\$ 71,000.00
	SECTION 3—PRIVATE LIVESTOCK			
	AUCTION MARKETS, BUYING STATIONS			
	AND OTHER STOCKYARDS:			
(b)	<i>Expenses—</i>			
	Automobile Expense	\$ 2,000.00	\$ 2,000.00	
	Fees to Veterinarians	50,000.00	48,650.00	\$ 1,350.00
	General	1,500.00	500.00	1,000.00
		\$ 53,500.00	\$ 51,150.00	\$ 2,350.00
	Total Appropriation No. 160	\$ 229,500.00	\$ 156,150.00	\$ 73,350.00
162.	PROVINCIAL HORTICULTURAL STATION,			
	BROOKS:			
(a)	<i>Salaries—</i>			
	Superintendent and Fieldmen (3)	\$ 16,680.00	\$ 15,800.00	\$ 880.00
	Stenographer	3,210.00	3,090.00	120.00
		\$ 19,890.00	\$ 18,890.00	\$ 1,000.00

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
162.	PROVINCIAL HORTICULTURAL STATION, BROOKS—<i>Continued</i>:			
	(b) <i>Expenses</i> —			
	Automobiles	\$ 1,200.00	\$ 1,000.00	\$ 200.00
	Automobile Expense	2,000.00	1,500.00	500.00
	Equipment	7,050.00	6,560.00	490.00
	Freight, Express and Cartage	500.00	500.00	.....
	Heat, Light and Power	4,500.00	4,000.00	500.00
	Repairs and Replacements	6,000.00	2,800.00	3,200.00
	Seed	2,500.00	2,000.00	500.00
	Travelling Expenses	1,000.00	1,200.00	200.00*
	Wages	40,000.00	37,000.00	3,000.00
	General	3,350.00	3,650.00	300.00*
		<u>\$ 68,100.00</u>	<u>\$ 60,210.00</u>	<u>\$ 7,890.00</u>
	Total Appropriation No. 162	<u>\$ 87,990.00</u>	<u>\$ 79,100.00</u>	<u>\$ 8,890.00</u>
163.	FARM LABOUR SUPERVISION:			
	(Transferred to Appropriation No. 105)			
165.	ASSISTANCE FOR THE CONSTRUCTION OF DAMS AND DUG-OUTS IN THE PEACE RIVER REGION	<u>\$ 8,000.00</u>	<u>\$ 10,000.00</u>	<u>\$ 2,000.00*</u>
166.	FUR FARM ADMINISTRATION:			
	(a) <i>Salaries</i> —			
	Supervisor	\$ 5,460.00	\$ 5,020.00	\$ 440.00
	Stenographer	2,280.00	2,970.00	690.00*
	Extra Assistance	450.00	450.00	.....
		<u>\$ 8,190.00</u>	<u>\$ 8,440.00</u>	<u>\$ 250.00*</u>
	(b) <i>Expenses</i> —			
	Travelling Expenses	\$ 2,000.00	\$ 2,000.00	.....
	General	450.00	700.00	\$ 250.00*
		<u>\$ 2,450.00</u>	<u>\$ 2,700.00</u>	<u>\$ 250.00*</u>
	Total Appropriation No. 166	<u>\$ 10,640.00</u>	<u>\$ 11,140.00</u>	<u>\$ 500.00*</u>
167.	AGRICULTURAL SERVICE BOARD ACT:			
	(b) <i>Expenses</i> —			
	Pest Control Spray	\$ 5,000.00	.....	\$ 5,000.00
	Soil Conservation and Weed Control, Aid to Municipal and Improvement Districts	130,400.00	\$ 112,000.00	18,400.00
	Seed Cleaning Plants	64,000.00	45,000.00	19,000.00
	Total Appropriation No. 167	<u>\$ 199,400.00</u>	<u>\$ 157,000.00</u>	<u>\$ 42,400.00</u>
168.	FARM COST SERVICES:			
	(a) <i>Salaries</i> —			
	Supervisors and Fieldmen (3)	\$ 14,850.00	\$ 11,720.00	\$ 3,130.00
	Stenographers (2)	5,260.00	5,020.00	240.00
		<u>\$ 20,110.00</u>	<u>\$ 16,740.00</u>	<u>\$ 3,370.00</u>
	(b) <i>Expenses</i> —			
	Travelling Expenses	\$ 4,500.00	\$ 3,000.00	\$ 1,500.00
	Wages	1,500.00	1,500.00	.....
	General	460.00	460.00	.....
		<u>\$ 6,460.00</u>	<u>\$ 4,960.00</u>	<u>\$ 1,500.00</u>
	Total Appropriation No. 168	<u>\$ 26,570.00</u>	<u>\$ 21,700.00</u>	<u>\$ 4,870.00</u>
	(See estimated reimbursement (4).)			

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
169.	MARKETING OF AGRICULTURAL PRODUCTS:			
(b)	<i>Expenses—</i>			
	Fees and Commissions	\$ 1,000.00	\$ 1,000.00	.....
	Printing, Stationery and Office Supplies	1,000.00	1,000.00	.....
	Travelling Expenses	1,000.00	1,000.00	.....
	Total Appropriation No. 169	\$ 3,000.00	\$ 3,000.00	.....
170.	PROVINCIAL CIVIL DEFENCE:			
(a)	<i>Salaries—</i>			
	Co-ordinator	\$ 8,880.00	\$ 8,040.00	\$ 840.00
	Officers (25)	116,570.00	113,450.00	3,120.00
	Clerks and Stenographers (13)	33,100.00	27,170.00	5,930.00
		\$ 158,550.00	\$ 148,660.00	\$ 9,890.00
(b)	<i>Expenses—</i>			
	Advertising	\$ 500.00	\$ 500.00	.....
	Assistance to Municipalities	112,000.00	110,000.00	\$ 2,000.00
	Automobiles	4,500.00	2,300.00	2,200.00
	Automobile Expense	4,000.00	4,000.00	.....
	Defence Schools	40,000.00	40,000.00	.....
	Demonstrations and Exercises	20,000.00	34,000.00	14,000.00*
	Equipment	81,300.00	134,570.00	53,270.00*
	Insurance	1,500.00	1,500.00	.....
	Printing, Stationery and Office Supplies	10,000.00	9,800.00	200.00
	Telegrams, Telephones and Postage	6,000.00	5,000.00	1,000.00
	Travelling Expenses	15,000.00	12,000.00	3,000.00
	General	1,650.00	1,290.00	360.00
		\$ 296,450.00	\$ 354,960.00	\$ 58,510.00*
	Total Appropriation No. 170	\$ 455,000.00	\$ 503,620.00	\$ 48,620.00*
	(See estimated reimbursements (5).)			
171.	FARM PURCHASE CREDIT ACT:			
(b)	<i>Expenses—</i>			
	Boards	\$ 10,000.00	.....	\$ 10,000.00
	Insurance Premiums	10,000.00	.....	10,000.00
	General	2,500.00	.....	2,500.00
	Total Appropriation No. 171	\$ 22,500.00	.....	\$ 22,500.00
809.	WATER RESOURCES:			
(a)	<i>Salaries—</i>			
	Director	\$ 9,300.00	\$ 8,880.00	\$ 420.00
	Engineers (21)	116,700.00	89,410.00	27,290.00
	Clerks and Stenographers (8)	23,580.00	25,210.00	1,630.00*
		\$ 149,580.00	\$ 123,500.00	\$ 26,080.00
(b)	<i>Expenses—</i>			
	Aerial Photography	\$ 1,000.00	\$ 3,000.00	\$ 2,000.00*
	Automobiles	2,200.00	3,000.00	800.00*
	Automobile Expense	6,000.00	6,000.00	.....
	Equipment	2,260.00	700.00	1,560.00
	Printing, Stationery and Office Supplies	3,500.00	2,700.00	800.00
	Travelling Expenses	6,000.00	6,000.00	.....
	General	3,000.00	4,800.00	1,800.00*
		\$ 23,960.00	\$ 26,200.00	\$ 2,240.00*
(c)	<i>Hydrometric Surveys—</i>			
	Contribution to Government of Canada	\$ 10,000.00	\$ 8,000.00	\$ 2,000.00
	Gauge Reader's Fees	5,000.00	6,000.00	1,000.00*
		\$ 15,000.00	\$ 14,000.00	\$ 1,000.00
	Total Appropriation No. 809	\$ 188,540.00	\$ 163,700.00	\$ 24,840.00

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
810.	OPERATION—LITTLE BOW DIVERSION			
	CANAL:	\$ 3,300.00	\$ 800.00	\$ 2,500.00
811.	SURVEYS AND CONSTRUCTION FOR STABILIZATION OF LAKE LEVELS, WATER POWER, ETC.:			
	(b) <i>Expenses—</i>			
	Surveys and Investigations	\$ 9,000.00	\$ 20,000.00	\$ 11,000.00*
SUB-TOTAL	.....	\$4,379,295.00	\$4,034,400.00	\$ 344,895.00
Less:	Estimated Reimbursements:			
	(1) Appropriation No. 105, Agri- cultural Extension Branch	\$ 50,000.00	\$ 50,000.00	.....
	(2) Appropriation No. 109, Live Stock..	22,660.00	21,230.00	\$ 1,430.00
	(3) Appropriation No. 117, Schools of Agriculture	47,700.00	47,700.00	.....
	(4) Appropriation No. 168, Farm Cost Services	6,000.00	6,000.00	.....
	(5) Appropriation No. 170, Provincial Civil Defence	155,000.00	134,000.00	21,000.00
	Total Reimbursements	\$ 281,360.00	\$ 258,930.00	\$ 22,430.00
TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT	.....	\$4,097,935.00	\$3,775,470.00	\$ 322,465.00

CAPITAL ACCOUNT

175.	CONTROL OF AGRICULTURAL PESTS.....	\$ 15,000.00	\$ 15,000.00	.....
176.	PURCHASE OF RESERVE SUPPLY OF SEED GRAIN	\$ 50,000.00	\$ 50,000.00	.....
190.	AGRICULTURAL RELIEF—GENERAL:	\$ 25,000.00	\$ 10,000.00	\$ 15,000.00
191.	LAND UTILIZATION:	\$ 132,000.00	\$ 60,000.00	\$ 72,000.00
834.	COLONIZATION OF IRRIGATION DISTRICTS:			
	(a) <i>Salaries—</i>			
	Colonization Manager (part)	\$ 300.00	\$ 300.00	.....
	Clerks (part) (2)	834.00	1,368.00	\$ 534.00*
	Extra Assistance	206.00	252.00	46.00*
		\$ 1,340.00	\$ 1,920.00	\$ 580.00*
	(b) <i>Expenses—</i>	\$ 100.00	\$ 400.00	\$ 300.00*
	(c) Arrears of School and Municipal Taxes on Lands Transferred to Colonization Manager through Rate Enforcement Proceedings	\$ 100.00	\$ 300.00	\$ 200.00*
	Total Appropriation No. 834	\$ 1,540.00	\$ 2,620.00	\$ 1,080.00*

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
841.	COLONIZATION ST. MARY AND MILK RIVERS DEVELOPMENT:			
(a)	<i>Salaries—</i>			
	Colonization Managers (part) (2)	\$ 5,292.00	\$ 5,100.00	\$ 192.00
	Fieldmen (part) (2)	3,760.00	3,928.00	168.00*
	Clerks and Stenographers (part) (5).....	8,624.00	9,412.00	788.00*
	Extra Assistance	904.00	.....	904.00
		\$ 18,580.00	\$ 18,440.00	\$ 140.00
(b)	<i>Expenses—</i>			
	Automobile .....	.....	\$ 1,800.00	\$ 1,800.00*
	Automobile Expenses	\$ 600.00	700.00	100.00*
	Equipment	3,750.00	.....	3,750.00
	Printing, Stationery and Office Supplies	900.00	550.00	350.00
	Travelling Expenses	1,800.00	1,500.00	300.00
	Wages	400.00	1,800.00	1,400.00*
	General	1,580.00	1,450.00	130.00
		\$ 9,030.00	\$ 7,800.00	\$ 1,230.00
	Total Appropriation No. 841	\$ 27,610.00	\$ 26,240.00	\$ 1,370.00

842. ST. MARY AND MILK RIVERS DEVELOPMENT:

(b) Expenses—

(1)	Consideration Payable on Water Agreements	\$ 50.00	\$ 200.00	\$ 150.00*
(2)	Grant to the St. Mary and Milk Rivers Development for Payment of Two years' Water Service.....	35,000.00	85,000.00	50,000.00*
(3)	Payments for Crown, Municipal and Other Lands for Land Settlement Purposes, Expenditures for Im- provements and Removing Encum- brances from Colonization Man- ager Lands	50,000.00	100,000.00	50,000.00*
(4)	Expenditures for Farming, Im- provements and For Removing Encumbrances from Damaged Lands	10,000.00	.....	10,000.00
	Total Appropriation No. 842	\$ 95,050.00	\$ 185,200.00	\$ 90,150.00*

844. CONSTRUCTION—IRRIGATION WATER SUPPLY, DRAINAGE PROJECTS, RIVER BANK PROTECTION WORK AND FLOOD CONTROL:

\$ 718,120.00	\$ 777,800.00	\$ 59,680.00*
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846. CONSTRUCTION ST. MARY AND MILK RIVERS DEVELOPMENT:

(a)	<i>Salaries—</i>	\$ 3,980.00	\$ 10,620.00	\$ 6,640.00*
(b)	<i>Expenses—</i>	740,450.00	1,043,350.00	302,900.00*
	Total Appropriation No. 846	\$ 744,430.00	\$1,053,970.00	\$ 309,540.00*

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
847.	COLONIZATION			
	BOW RIVER DEVELOPMENT:			
(a)	<i>Salaries—</i>			
	Colonization Managers (part) (2)	\$ 3,528.00	\$ 2,780.00	\$ 748.00
	Fieldmen (part) (2)	3,680.00	2,720.00	960.00
	Clerks and Stenographers (part) (5)	5,422.00	3,420.00	2,002.00
	Extra Assistance	1,200.00	.....	1,200.00
		<u>\$ 13,830.00</u>	<u>\$ 8,920.00</u>	<u>\$ 4,910.00</u>
(b)	<i>Expenses—</i>			
	Automobile Expense	\$ 500.00	\$ 500.00	.....
	Equipment	3,750.00	225.00	\$ 3,525.00
	Printing, Stationery and Office Supplies	400.00	200.00	200.00
	Travelling Expenses	2,700.00	1,400.00	1,300.00
	Wages	400.00	500.00	100.00*
	General	860.00	2,575.00	1,715.00*
		<u>\$ 8,610.00</u>	<u>\$ 5,400.00</u>	<u>\$ 3,210.00</u>
	Total Appropriation No. 847	<u>\$ 22,440.00</u>	<u>\$ 14,320.00</u>	<u>\$ 8,120.00</u>
848.	CONSTRUCTION BOW RIVER			
	DEVELOPMENT:			
(a)	<i>Salaries—</i>	\$ 13,660.00	\$ 17,340.00	\$ 3,680.00*
(b)	<i>Expenses—</i>	1,271,110.00	2,375,170.00	1,104,060.00*
	Total Appropriation No. 848	<u>\$1,284,770.00</u>	<u>\$2,392,510.00</u>	<u>\$1,107,740.00*</u>
849.	BOW RIVER DEVELOPMENT:			
1.	Consideration Payable on Water Agree- ments	\$ 150.00	\$ 150.00	.....
2.	Grant to Bow River Development for Payment of Two Years' Water Service	50,000.00	25,600.00	\$ 24,400.00
3.	Payments for Crown, Municipal and Other Land Settlement Purposes, Expenditures for Improvement and Removing Encum- brances from Colonization Manager Lands	95,000.00	65,000.00	30,000.00
	Total Appropriation No. 849	<u>\$ 145,150.00</u>	<u>\$ 90,750.00</u>	<u>\$ 54,400.00</u>
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT		<u>\$3,261,110.00</u>	<u>\$4,678,410.00</u>	<u>\$1,417,300.00*</u>

V.—ATTORNEY GENERAL'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
202. GENERAL OFFICE:				
(a) <i>Salaries</i> —				
	Deputy Attorney General	\$ 16,000.00	\$ 12,860.00	\$ 3,140.00
	Assistant Deputy Attorney General	10,060.00	9,115.00	945.00
	Solicitors (8)	50,490.00	42,980.00	7,510.00
	Psychologists and Sociologists (3)	14,760.00	16,000.00	1,240.00*
	Administrative Accountant	7,680.00	7,320.00	360.00
	Clerks and Stenographers (61)	179,635.00	147,805.00	31,830.00
		\$ 278,625.00	\$ 236,080.00	\$ 42,545.00
(b) <i>Expenses</i> —				
	Equipment	\$ 6,500.00	\$ 990.00	\$ 5,510.00
	Postage	3,500.00	3,200.00	300.00
	Printing, Stationery and Office Supplies	15,000.00	10,000.00	5,000.00
	Prisoner's Gratuity Fund	10,000.00	10,000.00	.....
	Telegrams and Telephones	950.00	950.00	.....
	Travelling Expenses	6,500.00	6,000.00	500.00
	General	2,120.00	2,060.00	60.00
		\$ 44,570.00	\$ 33,200.00	\$ 11,370.00
	Total Appropriation No. 202	\$ 323,195.00	\$ 269,280.00	\$ 53,915.00
203. SUPREME AND DISTRICT COURTS AND SHERIFF'S OFFICES:				
(a) <i>Salaries</i> —				
		\$ 440,405.00	\$ 389,020.00	\$ 51,385.00
(b) <i>Expenses</i> —				
		33,780.00	35,000.00	1,220.00*
		\$ 474,185.00	\$ 424,020.00	\$ 50,165.00
	Calgary	\$ 116,475.00	\$ 107,725.00	\$ 8,750.00
	Drumheller	7,920.00	7,130.00	790.00
	Edmonton	158,110.00	140,400.00	17,710.00
	Fort Macleod	11,970.00	10,790.00	1,180.00
	Grande Prairie	20,660.00	16,115.00	4,545.00
	Hanna	8,400.00	7,845.00	555.00
	Lethbridge	33,990.00	29,035.00	4,955.00
	Medicine Hat	15,770.00	13,890.00	1,880.00
	Peace River	26,310.00	20,885.00	5,425.00
	Red Deer	32,305.00	28,785.00	3,520.00
	Vegreville	19,060.00	16,685.00	2,375.00
	Wetaskiwin	23,215.00	24,735.00	1,520.00*
	Total Appropriation No. 203	\$ 474,185.00	\$ 424,020.00	\$ 50,165.00
204. PROCESS ISSUERS				
		\$ 1,700.00	\$ 1,400.00	\$ 300.00
206. JUDGES OF THE DISTRICT COURTS:				
(a) <i>Salaries</i> —				
	Judges (11)	\$ 27,500.00	\$ 27,500.00	.....
(o) <i>Expenses</i> —				
	Telegrams and Telephones	\$ 2,800.00	\$ 3,000.00	\$ 200.00*
	General	1,210.00	1,410.00	200.00*
		\$ 4,010.00	\$ 4,410.00	\$ 400.00*
	Total Appropriation No. 206	\$ 31,510.00	\$ 31,910.00	\$ 400.00*

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
207. OFFICIAL COURT REPORTERS:				
(a) <i>Salaries</i> —				
	Reporters (30)	\$ 123,905.00	\$ 110,320.00	\$ 13,585.00
	Stenographers (20)	56,520.00	48,900.00	7,620.00
		<u>\$ 180,425.00</u>	<u>\$ 159,220.00</u>	<u>\$ 21,205.00</u>
(b) <i>Expenses</i> —				
	Equipment	\$ 13,530.00	\$ 9,250.00	\$ 4,280.00
	Printing, Stationery and Office Supplies	4,000.00	4,000.00	.....
	Stenographic Services	8,500.00	8,500.00	.....
	Travelling Expenses	7,000.00	7,000.00	.....
	General	420.00	300.00	120.00
		<u>\$ 33,450.00</u>	<u>\$ 29,050.00</u>	<u>\$ 4,400.00</u>
	Total Appropriation No. 207	<u>\$ 213,875.00</u>	<u>\$ 188,270.00</u>	<u>\$ 25,605.00</u>
208. AGENTS OF THE ATTORNEY GENERAL:				
(a) <i>Salaries</i> —				
	Agents (15)	\$ 81,460.00	\$ 60,380.00	\$ 21,080.00
		<u>\$ 81,460.00</u>	<u>\$ 60,380.00</u>	<u>\$ 21,080.00</u>
(b) <i>Expenses</i> —				
	Fees	\$ 13,000.00	\$ 13,000.00	.....
	Telegrams and Telephones	500.00	500.00	.....
	General	1,400.00	1,010.00	\$ 390.00
		<u>\$ 14,900.00</u>	<u>\$ 14,510.00</u>	<u>\$ 390.00</u>
	Total Appropriation No. 208	<u>\$ 96,360.00</u>	<u>\$ 74,890.00</u>	<u>\$ 21,470.00</u>
209. WITNESSES, JURORS AND INTERPRETERS		<u>\$ 35,100.00</u>	<u>\$ 31,100.00</u>	<u>\$ 4,000.00</u>
210. CORONERS' INQUESTS AND INVESTIGATIONS:				
(a) <i>Salaries</i> —				
	Chief Coroner	\$ 7,110.00	\$ 6,750.00	\$ 360.00
(b) <i>Expenses</i> —				
	Fees	\$ 35,000.00	\$ 35,000.00	.....
	Rentals	1,000.00	1,000.00	.....
	Travelling Expenses	5,500.00	4,500.00	\$ 1,000.00
	General	1,350.00	1,050.00	300.00
		<u>\$ 42,850.00</u>	<u>\$ 41,550.00</u>	<u>\$ 1,300.00</u>
	Total Appropriation No. 210	<u>\$ 49,960.00</u>	<u>\$ 48,300.00</u>	<u>\$ 1,660.00</u>
211. INCIDENTAL JUSTICE:				
(b) <i>Expenses</i> —				
	Fees	\$ 14,000.00	\$ 12,000.00	\$ 2,000.00
	Printing, Stationery and Office Supplies	500.00	500.00	.....
	Travelling Expenses	2,000.00	2,000.00	.....
	General	700.00	700.00	.....
	Total Appropriation No. 211	<u>\$ 17,200.00</u>	<u>\$ 15,200.00</u>	<u>\$ 2,000.00</u>

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
212.	LAW LIBRARIES	\$ 13,000.00	\$ 12,000.00	\$ 1,000.00
213.	PUBLIC DEFENCE	\$ 9,000.00	\$ 7,500.00	\$ 1,500.00
214.	POLICE MAGISTRATES:			
(a)	<i>Salaries—</i>			
	Magistrates (44)	\$ 153,955.00	\$ 126,850.00	\$ 27,105.00
	Clerks and Stenographers (28)	81,965.00	74,330.00	7,635.00
		\$ 235,920.00	\$ 201,180.00	\$ 34,740.00
(b)	<i>Expenses—</i>			
	Equipment	\$ 830.00	\$ 1,030.00	\$ 200.00*
	Fees	8,000.00	8,000.00	.....
	Printing, Stationery and Office Supplies	4,000.00	4,000.00	.....
	Travelling Expenses	15,000.00	12,000.00	3,000.00
	General	2,650.00	2,050.00	600.00
		\$ 30,480.00	\$ 27,080.00	\$ 3,400.00
	Total Appropriation No. 214	\$ 266,400.00	\$ 228,260.00	\$ 38,140.00
215.	LAND TITLES OFFICE, EDMONTON:			
(a)	<i>Salaries—</i>			
	Registrar	\$ 9,300.00	\$ 8,460.00	\$ 840.00
	Deputy Registrars (3)	20,175.00	18,720.00	1,455.00
	Surveyors (5)	25,370.00	22,055.00	3,315.00
	Clerks and Stenographers (109)	332,900.00	278,385.00	54,515.00
	Extra Assistance	720.00	2,000.00	1,280.00*
		\$ 388,465.00	\$ 329,620.00	\$ 58,845.00
(b)	<i>Expenses—</i>			
	Equipment	\$ 2,350.00	\$ 4,620.00	\$ 2,270.00*
	Postage	7,000.00	7,000.00	.....
	Printing, Stationery and Office Supplies	12,000.00	11,000.00	1,000.00
	Repairs and Replacements	1,500.00	1,500.00	.....
	General	210.00	220.00	10.00*
		\$ 23,060.00	\$ 24,340.00	\$ 1,280.00*
	Total Appropriation No. 215	\$ 411,525.00	\$ 353,960.00	\$ 57,565.00
216.	LAND TITLES OFFICE, CALGARY:			
(a)	<i>Salaries—</i>			
	Registrar	\$ 9,300.00	\$ 8,460.00	\$ 840.00
	Deputy Registrars (2)	13,740.00	12,900.00	840.00
	Surveyors and Draughtsmen (5)	6,150.00	5,700.00	450.00
	Clerks and Stenographers (60)	190,880.00	183,590.00	7,290.00
	Extra Assistance .....	.....	2,000.00	2,000.00*
		\$ 220,070.00	\$ 212,650.00	\$ 7,420.00
(b)	<i>Expenses—</i>			
	Equipment	\$ 1,170.00	\$ 4,420.00	\$ 3,250.00*
	Postage	4,000.00	4,000.00	.....
	Printing, Stationery and Office Supplies	8,500.00	8,500.00	.....
	General	1,710.00	1,710.00	.....
		\$ 15,380.00	\$ 18,630.00	\$ 3,250.00*
	Total Appropriation No. 216	\$ 235,450.00	\$ 231,280.00	\$ 4,170.00

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
217.	CONTINGENCIES	\$ 2,000.00	\$ 3,000.00	\$ 1,000.00*
220.	ROYAL CANADIAN MOUNTED POLICE:			
	(b) <i>Expenses—</i>			
	Annual Instalment to Government of Canada	\$1,230,400.00	\$1,275,000.00	\$ 44,600.00*
	Additional Detachment	2,000.00	2,000.00	.....
	Transportation of Prisoners	10,000.00	10,000.00	.....
	Total Appropriation No. 220	\$1,242,400.00	\$1,287,000.00	\$ 44,600.00*
221.	PAYMENT OF FINES UNDER THE GOV- ERNMENT LIQUOR CONTROL ACT OF ALBERTA	\$ 150,000.00	\$ 130,000.00	\$ 20,000.00
222.	COMMITTAL OF THE MENTALLY INCOMPETENT:			
	(b) <i>Expenses—</i>			
	Medical Services	\$ 5,500.00	\$ 5,500.00	.....
	Travelling Expenses	200.00	250.00	\$ 50.00*
	General	200.00	200.00	.....
	Total Appropriation No. 222	\$ 5,900.00	\$ 5,950.00	\$ 50.00*
223.	DEBTORS' ASSISTANCE BOARD:			
	(a) <i>Salaries—</i>			
	Board Member	\$ 5,060.00	\$ 4,840.00	\$ 220.00
	Clerks and Stenographers (5)	16,380.00	18,780.00	2,400.00*
		\$ 21,440.00	\$ 23,620.00	\$ 2,180.00*
	(b) <i>Expenses—</i>			
		\$ 940.00	\$ 820.00	\$ 120.00
	Total Appropriation No. 223	\$ 22,380.00	\$ 24,440.00	\$ 2,060.00*
227.	OFFICE OF THE PUBLIC TRUSTEE:			
	(a) <i>Salaries—</i>			
	Public Trustee	\$ 8,460.00	\$ 7,680.00	\$ 780.00
	Deputy Public Trustees (4)	25,800.00	24,385.00	1,415.00
	Solicitors (6)	28,830.00	19,710.00	9,120.00
	Clerks and Stenographers (68)	204,245.00	191,550.00	12,695.00
		\$ 267,335.00	\$ 243,325.00	\$ 24,010.00
	(b) <i>Expenses—</i>			
	Equipment	\$ 2,400.00	\$ 2,700.00	\$ 300.00*
	Postage	4,700.00	4,500.00	200.00
	Printing, Stationery and Office Supplies	6,000.00	5,000.00	1,000.00
	General	1,240.00	1,070.00	170.00
		\$ 14,340.00	\$ 13,270.00	\$ 1,070.00
	Total Appropriation No. 227	\$ 281,675.00	\$ 256,595.00	\$ 25,080.00

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
232. PROVINCIAL GAOL, FORT SASKATCHEWAN —ADMINISTRATION:				
(a) <i>Salaries</i> —				
	Warden	\$ 7,320.00	\$ 6,600.00	\$ 720.00
	Deputy Warden	5,700.00	5,220.00	480.00
	Clerical Staff	8,825.00	8,040.00	785.00
	Guards (51)	177,730.00	126,200.00	51,530.00
	Wardresses (16)	53,130.00	48,360.00	4,770.00
	Miscellaneous Staff (15)	62,350.00	58,675.00	3,675.00
	Extra Assistance	3,000.00	3,000.00	.....
		\$ 318,055.00	\$ 256,095.00	\$ 61,960.00
(b) <i>Expenses</i> —				
	Automobiles	\$ 3,850.00	.....	\$ 3,850.00
	Automobile Expense	3,400.00	\$ 2,900.00	500.00
	Board	75,000.00	65,000.00	10,000.00
	Clothing	32,000.00	25,000.00	7,000.00
	Farm and Stock Supplies	6,800.00	6,600.00	200.00
	Laundry and Cleaning	7,000.00	6,000.00	1,000.00
	License Plate Materials	61,500.00	75,000.00	13,500.00*
	Machinery and Implements	8,300.00	.....	8,300.00
	Medical Services and Supplies	11,500.00	9,600.00	1,900.00
	Miscellaneous Supplies	8,700.00	.....	8,700.00
	Repairs and Replacements	8,000.00	9,000.00	1,000.00*
	Smokers' Supplies	7,500.00	7,000.00	500.00
	Transportation of Prisoners	4,500.00	4,000.00	500.00
	General	6,100.00	4,550.00	1,550.00
		\$ 244,150.00	\$ 214,650.00	\$ 29,500.00
	Total Appropriation No. 232	\$ 562,205.00	\$ 470,745.00	\$ 91,460.00

233. PROVINCIAL GAOL, LETHBRIDGE

—ADMINISTRATION:

(a) *Salaries*—

Warden	\$ 7,320.00	\$ 6,600.00	\$ 720.00
Deputy Warden	5,700.00	5,220.00	480.00
Clerical Staff (2)	9,300.00	8,280.00	1,020.00
Guards (37)	133,065.00	118,020.00	15,045.00
Miscellaneous Staff (18)	73,460.00	68,460.00	5,000.00
Extra Assistance	2,400.00	2,400.00	.....
	\$ 231,245.00	\$ 208,980.00	\$ 22,265.00

(b) *Expenses*—

Automobile Expense	\$ 4,700.00	\$ 4,700.00	.....
Board	33,000.00	33,000.00	.....
Clothing	12,000.00	13,000.00	\$ 1,000.00*
Farm and Stock Supplies	12,500.00	9,400.00	3,100.00
Laundry and Cleaning	4,000.00	4,000.00	.....
Livestock	1,000.00	1,500.00	500.00*
Machinery and Implements	1,000.00	.....	1,000.00
Materials	4,000.00	5,000.00	1,000.00*
Medical Services and Supplies	9,000.00	7,800.00	1,200.00
Miscellaneous Supplies	2,500.00	.....	2,500.00
Repairs and Replacements	4,500.00	5,500.00	1,000.00*
Smokers' Supplies	3,500.00	3,500.00	.....
Transportation of Prisoners	2,700.00	2,500.00	200.00
Water, Rentals and Taxes	1,330.00	1,100.00	230.00
General	4,840.00	4,760.00	80.00
	\$ 100,570.00	\$ 95,760.00	\$ 4,810.00
Total Appropriation No. 233	\$ 331,815.00	\$ 304,740.00	\$ 27,075.00

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
234. PROVINCIAL INSTITUTION, BOWDEN:				
(a) <i>Salaries</i> —				
	Superintendent	\$ 6,960.00	\$ 6,300.00	\$ 660.00
	Clerical Staff (5)	18,350.00	13,830.00	4,520.00
	Supervisors (39)	135,475.00	118,905.00	16,570.00
	Miscellaneous Staff (24)	92,890.00	92,610.00	280.00
		<u>\$ 253,675.00</u>	<u>\$ 231,645.00</u>	<u>\$ 22,030.00</u>
(b) <i>Expenses</i> —				
	Automobiles	\$ 2,700.00	\$ 2,750.00	\$ 50.00*
	Automobile Expense	7,600.00	7,800.00	200.00*
	Board	50,000.00	40,000.00	10,000.00
	Clothing	15,000.00	13,500.00	1,500.00
	Farm and Stock Supplies	8,000.00	8,000.00	.....
	Laundry and Cleaning	5,500.00	4,500.00	1,000.00
	Livestock	1,000.00	1,200.00	200.00*
	Machinery and Implements	4,050.00	.....	4,050.00
	Materials	15,000.00	10,000.00	5,000.00
	Medical Services and Supplies	3,000.00	3,600.00	600.00*
	Miscellaneous Supplies	2,000.00	.....	2,000.00
	Repairs and Replacements	4,000.00	4,000.00	.....
	Smokers' Supplies	2,000.00	1,950.00	50.00
	Teaching Supplies	900.00	1,800.00	900.00*
	General	8,680.00	8,070.00	610.00
		<u>\$ 129,430.00</u>	<u>\$ 107,170.00</u>	<u>\$ 22,260.00</u>
	Total Appropriation No. 234	<u>\$ 383,105.00</u>	<u>\$ 338,815.00</u>	<u>\$ 44,290.00</u>

235. JUVENILE OFFENDERS' BRANCH:

(a) *Salaries*—

	Superintendent	\$ 7,140.00	\$ 6,475.00	\$ 665.00
	Judges (2)	14,640.00	13,560.00	1,080.00
	Probation Officers (15)	64,835.00	46,045.00	18,790.00
	Clerks and Stenographers (15)	41,640.00	40,560.00	1,080.00
		<u>\$ 128,255.00</u>	<u>\$ 106,640.00</u>	<u>\$ 21,615.00</u>

(b) *Expenses*—

	Automobiles	\$ 6,140.00	\$ 7,200.00	\$ 1,060.00*
	Automobile Expense	5,600.00	5,100.00	500.00
	Board	35,000.00	35,000.00	.....
	Clothing	4,000.00	4,000.00	.....
	Equipment	240.00	2,140.00	1,900.00*
	Medical Services and Supplies	6,000.00	5,600.00	400.00
	Printing, Stationery and Office Supplies	1,600.00	1,500.00	100.00
	Special Services	33,000.00	30,000.00	3,000.00
	Travelling Expenses	6,000.00	9,000.00	3,000.00*
	General	7,150.00	6,610.00	540.00
		<u>\$ 104,730.00</u>	<u>\$ 106,150.00</u>	<u>\$ 1,420.00*</u>
	Total Appropriation No. 235	<u>\$ 232,985.00</u>	<u>\$ 212,790.00</u>	<u>\$ 20,195.00</u>

236. INSPECTION SERVICE BRANCH:

(a) *Salaries*—

	Inspectors (27)	\$ 125,660.00	\$ 110,665.00	\$ 14,995.00
	Clerks and Stenographers (5)	13,890.00	13,220.00	670.00
		<u>\$ 139,550.00</u>	<u>\$ 123,885.00</u>	<u>\$ 15,665.00</u>

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
236. INSPECTION SERVICE BRANCH:				
<i>Continued:</i>				
<i>(b) Expenses—</i>				
	Automobiles	\$ 2,850.00	\$ 2,850.00*	
	Automobile Expense	\$ 1,710.00	2,530.00	820.00*
	Clothing	3,600.00	3,800.00	200.00*
	Equipment	170.00	620.00	450.00*
	Printing, Stationery and Office Supplies	2,000.00	2,500.00	500.00*
	Repairs and Replacements	5,000.00	5,200.00	200.00*
	Travelling Expenses	60,000.00	70,000.00	10,000.00*
	General	3,130.00	2,820.00	310.00
		\$ 75,610.00	\$ 90,320.00	\$ 14,710.00*
	Total Appropriation No. 236	\$ 215,160.00	\$ 214,205.00	\$ 955.00
237. BELMONT REHABILITATION CENTRE:				
<i>(a) Salaries—</i>				
	Superintendent	\$ 6,720.00	\$ 6,075.00	\$ 645.00
	Clerical Staff (3)	11,440.00	7,370.00	4,070.00
	Supervisors (33)	110,720.00	71,980.00	38,740.00
	Miscellaneous Staff (6)	22,090.00	22,500.00	410.00*
		\$ 150,970.00	\$ 107,925.00	\$ 43,045.00
<i>(b) Expenses—</i>				
	Automobile	\$ 2,780.00	\$ 1,900.00	\$ 880.00
	Automobile Expense	3,100.00	2,500.00	600.00
	Board	23,000.00	18,000.00	5,000.00
	Clothing	10,000.00	10,000.00	
	Farm and Stock Supplies	1,500.00	2,000.00	500.00*
	Laundry and Cleaning	2,700.00	3,000.00	300.00*
	Materials	5,000.00		5,000.00
	Medical Services and Supplies	7,500.00	6,500.00	1,000.00
	Miscellaneous Supplies	3,000.00		3,000.00
	Printing, Stationery and Office Supplies	500.00	500.00	
	Repairs and Replacements	1,000.00	1,000.00	
	Smokers' Supplies	2,000.00	1,500.00	500.00
	General	4,800.00	5,250.00	450.00*
		\$ 66,880.00	\$ 52,150.00	\$ 14,730.00
	Total Appropriation No. 237	\$ 217,850.00	\$ 160,075.00	\$ 57,775.00
238. ADULT PROBATION BRANCH:				
<i>(a) Salaries—</i>				
	Probation Officers (13)	\$ 55,340.00	\$ 51,205.00	\$ 4,135.00
	Stenographers (3)	7,390.00	6,800.00	590.00
		\$ 62,730.00	\$ 58,005.00	\$ 4,725.00
<i>(b) Expenses—</i>				
	Automobiles	\$ 9,000.00	\$ 9,000.00*	
	Automobile Expense	\$ 4,600.00	5,360.00	760.00*
	Travelling Expense	2,000.00	5,000.00	3,000.00*
	General	660.00	1,030.00	370.00*
		\$ 7,260.00	\$ 20,390.00	\$ 13,130.00*
	Total Appropriation No. 238	\$ 69,990.00	\$ 78,395.00	\$ 8,405.00*

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
240.	THE SECURITIES ACT:			
(a)	<i>Salaries—</i>			
	Chairman	\$ 10,260.00	\$ 9,360.00	\$ 900.00
	Members .....	.....	4,000.00	4,000.00*
	Clerks and Stenographers (9)	39,440.00	38,220.00	1,220.00
		<u>\$ 49,700.00</u>	<u>\$ 51,580.00</u>	<u>\$ 1,880.00*</u>
(b)	<i>Expenses—</i>			
	Equipment .....	.....	\$ 1,000.00	\$ 1,000.00*
	Printing, Stationery and Office Supplies	\$ 2,000.00	3,000.00	1,000.00*
	Telegrams, Telephones and Postage	1,000.00	750.00	250.00
	Travelling Expenses	5,000.00	3,000.00	2,000.00
	General	600.00	400.00	200.00
		<u>\$ 8,600.00</u>	<u>\$ 8,150.00</u>	<u>\$ 450.00</u>
	Total Appropriation No. 240	<u>\$ 58,300.00</u>	<u>\$ 59,730.00</u>	<u>\$ 1,430.00*</u>
241.	THE BELMONT HOSTEL:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 4,485.00	\$ 4,320.00	\$ 165.00
	Miscellaneous Staff (3)	8,800.00	3,945.00	4,855.00
		<u>\$ 13,285.00</u>	<u>\$ 8,265.00</u>	<u>\$ 5,020.00</u>
(b)	<i>Expenses—</i>			
	Automobile .....	.....	\$ 1,800.00	\$ 1,800.00*
	Board	\$ 4,000.00	3,000.00	1,000.00
	Wages	2,160.00	.....	2,160.00
	General	920.00	1,290.00	370.00*
		<u>\$ 7,080.00</u>	<u>\$ 6,090.00</u>	<u>\$ 990.00</u>
	Total Appropriation No. 241	<u>\$ 20,365.00</u>	<u>\$ 14,355.00</u>	<u>\$ 6,010.00</u>
242.	MUNICIPAL POLICE TRAINING COURSE:	<u>\$ 20,000.00</u>	<u>\$ 20,000.00</u>	.....
243.	ALBERTA INSTITUTION FOR GIRLS:			
(a)	<i>Salaries—</i>	10,000.00	.....	\$ 10,000.00
(b)	<i>Expenses—</i>	\$ 10,000.00	.....	\$ 10,000.00
	Total Appropriation No. 243	<u>\$ 20,000.00</u>	.....	<u>\$ 20,000.00</u>
244.	REDEMPTION OF MINERAL TITLES:	<u>\$ 200,000.00</u>	.....	<u>\$ 200,000.00</u>
	TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT	<u>\$6,214,590.00</u>	<u>\$5,498,205.00</u>	<u>\$ 716,385.00</u>

VI.—EDUCATION DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
301. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
Minister	\$	10,000.00	\$	10,000.00
Secretary		3,840.00		3,740.00
				\$ 100.00
	\$	13,840.00	\$	13,740.00
				\$ 100.00
(b) <i>Expenses—</i>				
	\$	3,760.00	\$	1,990.00
				\$ 1,770.00
Total Appropriation No. 301	\$	17,600.00	\$	15,730.00
				\$ 1,870.00
302. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
Deputy Minister	\$	10,360.00	\$	10,360.00
Assistant Deputy Minister		7,320.00		6,960.00
				\$ 360.00
Administrative Accountant		6,720.00		6,100.00
				620.00
Clerks and Stenographers (18)		49,370.00		47,140.00
				2,230.00
	\$	73,770.00	\$	70,560.00
				\$ 3,210.00
(b) <i>Expenses—</i>				
Automobile	\$	1,500.00		1,500.00
Equipment			\$	2,630.00
				\$ 2,630.00*
Printing, Stationery and Office Supplies		18,500.00		27,000.00
				8,500.00*
Survey				10,000.00
				10,000.00*
Travelling Expenses		1,600.00		1,500.00
				100.00
Wages		850.00		850.00
General		3,420.00		3,070.00
				350.00
	\$	25,870.00	\$	45,050.00
				\$ 19,180.00*
Total Appropriation No. 302	\$	99,640.00	\$	115,610.00
				\$ 15,970.00*
303. GRANTS TO SCHOOLS:				
		\$36,500,000.00	\$29,000,000.00	\$ 7,500,000.00
304. TEACHER TRAINING:				
(a) <i>Salaries—</i>				
Co-ordinator	\$	8,040.00	\$	7,680.00
Stenographer		3,090.00		2,970.00
				\$ 120.00
	\$	11,130.00	\$	10,650.00
				\$ 480.00
(b) <i>Expenses—</i>				
Fees and Bursaries	\$	350,000.00	\$	285,000.00
				\$ 65,000.00
Printing, Stationery and Office Supplies		1,300.00		1,300.00
Travelling Expenses		1,600.00		1,800.00
				200.00*
General		500.00		500.00
	\$	353,400.00	\$	288,600.00
				\$ 64,800.00
Total Appropriation No. 304	\$	364,530.00	\$	299,250.00
				\$ 65,280.00

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
305.	UNIVERSITY OF ALBERTA (Including Statutory Grants):			
1.	Administration Grants	\$3,100,000.00	\$2,225,000.00	\$ 875,000.00
2.	Special Services and Research Fund	50,000.00	50,000.00	.....
	Total Appropriation No. 305	\$3,150,000.00	\$2,275,000.00	\$ 875,000.00
306.	RED DEER GRADE XII SUMMER SCHOOL:	\$ 7,800.00	\$ 7,280.00	\$ 520.00
307.	AUDIO VISUAL EDUCATION:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 5,700.00	\$ 5,220.00	\$ 480.00
	Clerks and Stenographers (12)	26,710.00	26,570.00	140.00
		\$ 32,410.00	\$ 31,790.00	\$ 620.00
(b)	<i>Expenses—</i>			
	Cinema and Photographic Supplies	\$ 20,900.00	\$ 20,900.00	.....
	Insurance	450.00	400.00	\$ 50.00
	Printing, Stationery and Office Supplies	5,000.00	4,500.00	500.00
	General	2,600.00	2,530.00	70.00
		\$ 28,950.00	\$ 28,330.00	\$ 620.00
	Total Appropriation No. 307	\$ 61,360.00	\$ 60,120.00	\$ 1,240.00
308.	GUIDANCE:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 7,680.00	\$ 7,320.00	\$ 360.00
	Assistant Supervisor	5,380.00	4,740.00	640.00
	Clerk and Stenographer	5,100.00	4,870.00	230.00
		\$ 18,160.00	\$ 16,930.00	\$ 1,230.00
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 2,500.00	\$ 3,500.00	\$ 1,000.00*
	Travelling Expenses	2,000.00	1,900.00	100.00
	General	340.00	500.00	160.00*
		\$ 4,840.00	\$ 5,900.00	\$ 1,060.00*
	Total Appropriation No. 308	\$ 23,000.00	\$ 22,830.00	\$ 170.00
309.	RADIO BROADCASTING:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 6,000.00	\$ 5,460.00	\$ 540.00
	Assistant Supervisor	4,260.00	4,100.00	160.00
	Clerk and Stenographer	4,930.00	4,960.00	30.00*
		\$ 15,190.00	\$ 14,520.00	\$ 670.00
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 7,920.00	\$ 7,525.00	\$ 395.00
	Radio Broadcasts	13,450.00	12,905.00	545.00
	Travelling Expenses	400.00	400.00	.....
	General	450.00	450.00	.....
		\$ 22,220.00	\$ 21,280.00	\$ 940.00
	Total Appropriation No. 309	\$ 37,410.00	\$ 35,800.00	\$ 1,610.00

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
310.	PREPARATION AND REVISION OF COURSES OF STUDIES:			
(a)	<i>Salaries—</i>			
	Directors of Curriculum (4)	\$ 31,750.00	\$ 29,430.00	\$ 2,320.00
	Editor	4,100.00	3,930.00	170.00
	Librarian (part)	1,960.00	1,960.00	.....
	Clerks and Stenographers (7)	19,660.00	18,830.00	830.00
		<u>\$ 57,470.00</u>	<u>\$ 54,150.00</u>	<u>\$ 3,320.00</u>
(b)	<i>Expenses—</i>			
	Fees and Expenses of Members of Curriculum Committee	\$ 9,000.00	\$ 8,500.00	\$ 500.00
	Printing, Stationery and Office Supplies	34,800.00	22,500.00	12,300.00
	Travelling Expenses	2,500.00	2,000.00	500.00
	General	820.00	950.00	130.00*
		<u>\$ 47,120.00</u>	<u>\$ 33,950.00</u>	<u>\$ 13,170.00</u>
	Total Appropriation No. 310	<u>\$ 104,590.00</u>	<u>\$ 88,100.00</u>	<u>\$ 16,490.00</u>
311.	REGISTRAR'S OFFICE:			
(a)	<i>Salaries—</i>			
	Registrar	\$ 7,680.00	\$ 7,170.00	\$ 510.00
	Assistant Registrar	5,180.00	4,700.00	480.00
	Clerks and Stenographers (8)	19,890.00	19,700.00	190.00
		<u>\$ 32,750.00</u>	<u>\$ 31,570.00</u>	<u>\$ 1,180.00</u>
(b)	<i>Expenses—</i>			
	Board of Teacher Education	\$ 300.00	\$ 300.00	.....
	Printing, Stationery and Office Supplies	1,600.00	1,000.00	\$ 600.00
	Travelling Expenses	200.00	200.00	.....
	General	420.00	790.00	370.00*
		<u>\$ 2,520.00</u>	<u>\$ 2,290.00</u>	<u>\$ 230.00</u>
	Total Appropriation No. 311	<u>\$ 35,270.00</u>	<u>\$ 33,860.00</u>	<u>\$ 1,410.00</u>
312.	INSTITUTE OF TECHNOLOGY AT CALGARY:			
(a)	<i>Salaries—</i>			
	Principal	\$ 9,300.00	\$ 8,640.00	\$ 660.00
	Instructors (112)	588,320.00	473,290.00	115,030.00
	Part Time Instructors	64,400.00	52,700.00	11,700.00
	Administrative Staff (32)	99,270.00	81,410.00	17,860.00
		<u>\$ 761,290.00</u>	<u>\$ 616,040.00</u>	<u>\$ 145,250.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 820.00	\$ 450.00	\$ 370.00
	Library	2,400.00	2,400.00	.....
	Materials for Resale	25,000.00	21,000.00	4,000.00
	Printing, Stationery and Office Supplies	10,000.00	5,500.00	4,500.00
	Teaching Supplies	34,000.00	20,000.00	14,000.00
	Telegrams, Telephones and Postage	2,300.00	1,850.00	450.00
	Travelling Expenses	2,200.00	2,000.00	200.00
	General	8,000.00	4,600.00	3,400.00
		<u>\$ 84,720.00</u>	<u>\$ 57,800.00</u>	<u>\$ 26,920.00</u>
	Total Appropriation No. 312	<u>\$ 846,010.00</u>	<u>\$ 673,840.00</u>	<u>\$ 172,170.00</u>
	(See estimated reimbursements (1).)			

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
313.	SUPERVISION OF SCHOOLS:			
(a)	<i>Salaries—</i>			
	Superintendent	\$ 9,300.00	\$ 9,300.00	.....
	High School and Divisional Superintendents (65)	480,930.00	453,530.00	\$ 27,400.00
	Supervisors (2)	14,280.00	12,660.00	1,620.00
	Clerks and Stenographers (7)	17,530.00	15,570.00	1,960.00
	Extra Assistance	1,500.00	1,000.00	500.00
		<u>\$ 523,540.00</u>	<u>\$ 492,060.00</u>	<u>\$ 31,480.00</u>
(b)	<i>Expenses—</i>			
	Postage	\$ 2,500.00	\$ 2,600.00	\$ 100.00*
	Printing, Stationery and Office Supplies	3,600.00	3,600.00	.....
	Telegrams and Telephones	1,500.00	1,500.00	.....
	Travelling Expenses	103,700.00	99,500.00	4,200.00
	General	4,730.00	4,720.00	10.00
		<u>\$ 116,030.00</u>	<u>\$ 111,920.00</u>	<u>\$ 4,110.00</u>
	Total Appropriation No. 313	<u>\$ 639,570.00</u>	<u>\$ 603,980.00</u>	<u>\$ 35,590.00</u>
314.	EXAMINATIONS BRANCH:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 5,700.00	\$ 5,220.00	\$ 480.00
	Clerks and Stenographers (17)	41,200.00	39,870.00	1,330.00
		<u>\$ 46,900.00</u>	<u>\$ 45,090.00</u>	<u>\$ 1,810.00</u>
(b)	<i>Expenses—</i>			
	Examinations	\$ 160,000.00	\$ 145,800.00	\$ 14,200.00
	Freight, Express and Cartage	3,000.00	2,500.00	500.00
	Printing, Stationery and Office Supplies	52,000.00	46,000.00	6,000.00
	Rentals	900.00	800.00	100.00
	Travelling Expenses	3,400.00	2,800.00	600.00
	General	2,630.00	1,620.00	1,010.00
		<u>\$ 221,930.00</u>	<u>\$ 199,520.00</u>	<u>\$ 22,410.00</u>
	Total Appropriation No. 314	<u>\$ 268,830.00</u>	<u>\$ 244,610.00</u>	<u>\$ 24,220.00</u>
317.	CORRESPONDENCE SCHOOL BRANCH:			
(a)	<i>Salaries—</i>			
	Director	\$ 7,320.00	\$ 6,600.00	\$ 720.00
	Clerks and Stenographers (36)	76,310.00	68,980.00	7,330.00
	Teachers (76)	267,370.00	248,320.00	19,050.00
		<u>\$ 351,000.00</u>	<u>\$ 323,900.00</u>	<u>\$ 27,100.00</u>
(b)	<i>Expenses—</i>			
	Automobile .....	.....	\$ 1,900.00	\$ 1,900.00*
	Books and Teaching Supplies	\$ 10,000.00	6,800.00	3,200.00
	Equipment	1,080.00	6,950.00	5,870.00*
	Marking lessons	2,000.00	6,000.00	4,000.00*
	Printing, Stationery and Office Supplies	22,000.00	20,000.00	2,000.00
	General	2,580.00	3,080.00	500.00*
		<u>\$ 37,660.00</u>	<u>\$ 44,730.00</u>	<u>\$ 7,070.00*</u>
	Total Appropriation No. 317	<u>\$ 388,660.00</u>	<u>\$ 368,630.00</u>	<u>\$ 20,030.00</u>
318.	SCHOOL ADMINISTRATION BRANCH:			
(a)	<i>Salaries—</i>			
	Directors (2)	\$ 17,760.00	\$ 16,920.00	\$ 840.00
	Administrative Officers and Inspectors (6)	34,130.00	31,850.00	2,280.00
	Clerks and Stenographers (7)	17,520.00	17,550.00	30.00*
		<u>\$ 69,410.00</u>	<u>\$ 66,320.00</u>	<u>\$ 3,090.00</u>

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
318.	SCHOOL ADMINISTRATION BRANCH—			
	<i>Continued:</i>			
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 1,800.00	\$ 1,800.00	.....
	Travelling Expenses	12,100.00	9,000.00	\$ 3,100.00
	General	1,700.00	1,700.00	.....
		\$ 15,600.00	\$ 12,500.00	\$ 3,100.00
	Total Appropriation No. 318	\$ 85,010.00	\$ 78,820.00	\$ 6,190.00
319.	TEXT BOOKS AND READERS:			
(a)	<i>Salaries—</i>			
	Clerk	\$ 3,190.00	\$ 3,070.00	\$ 120.00
		\$ 3,190.00	\$ 3,070.00	\$ 120.00
(b)	<i>Expenses—</i>			
	1. Freight, Express and Cartage.....	\$ 5,000.00	\$ 5,000.00	.....
	Readers	154,000.00	140,000.00	\$ 14,000.00
	General	500.00	500.00	.....
		\$ 159,500.00	\$ 145,500.00	\$ 14,000.00
	2. Text Books	\$ 200,000.00	\$ 200,000.00	.....
	Total Appropriation No. 319.....	\$ 362,690.00	\$ 348,570.00	\$ 14,120.00
320.	EDUCATION, MAINTENANCE AND TRANS- PORTATION OF HANDICAPPED CHILDREN:			
(a)	<i>Salaries—</i>			
	Clerk-Stenographer	\$ 3,480.00	\$ 3,450.00	\$ 30.00
		\$ 3,480.00	\$ 3,450.00	\$ 30.00
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 4,600.00	\$ 3,800.00	\$ 800.00
	Tuition and Maintenance	23,120.00	18,890.00	4,230.00
	General	700.00	600.00	100.00
		\$ 28,420.00	\$ 23,290.00	\$ 5,130.00
	Total Appropriation No. 320	\$ 31,900.00	\$ 26,740.00	\$ 5,160.00
321.	MISCELLANEOUS GRANTS	\$ 16,600.00	\$ 7,100.00	\$ 9,500.00
322.	BOARD OF REFERENCE	\$ 300.00	\$ 200.00	\$ 100.00
324.	POSTAGE	\$ 39,000.00	\$ 35,500.00	\$ 3,500.00
325.	EDUCATION OF SERVICEMEN'S CHILDREN	\$ 28,000.00	\$ 26,000.00	\$ 2,000.00
326.	ALLOWANCES TO AGED TEACHERS	\$ 2,100.00	\$ 2,100.00	.....
327.	TEACHERS' PENSION FUND—			
	CONTRIBUTION	\$ 100.00	\$ 100.00	.....
328.	THE SCHOOL BUILDINGS ASSISTANCE ACT	\$14,250,000.00	\$9,000,000.00	\$5,250,000.00

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
329. SCHOOL FOR THE DEAF:				
(a) <i>Salaries—</i>				
	Principal	\$ 8,460.00	\$ 7,680.00	\$ 780.00
	Clerks and Stenographers (6)	16,140.00	15,030.00	1,110.00
	Teachers (21)	103,440.00	\$ 96,980.00	6,460.00
	Domestic Staff (34)	87,670.00	81,300.00	6,370.00
	Houseparents (19)	55,260.00	48,900.00	6,360.00
	Laundry Staff (6)	14,530.00	11,650.00	2,880.00
	Nursing Staff (2)	5,820.00	4,410.00	1,410.00
	Extra Assistance	3,000.00	2,400.00	600.00
		\$ 294,320.00	\$ 268,350.00	\$ 25,970.00
(b) <i>Expenses—</i>				
	Board	\$ 38,890.00	\$ 36,000.00	\$ 2,890.00
	Books	1,000.00	1,200.00	200.00*
	Equipment	1,120.00	2,300.00	1,180.00*
	Hospital and Medical Supplies	800.00	800.00	.....
	Laundry and Cleaning	3,000.00	3,500.00	500.00*
	Medical Services	3,900.00	3,350.00	550.00
	Printing, Stationery and Office Supplies	600.00	700.00	100.00*
	Teaching Supplies	4,000.00	4,800.00	800.00*
	Telegrams, Telephones and Postage	530.00	730.00	200.00*
	Travelling Expenses	500.00	500.00	.....
	Wages	2,500.00	3,000.00	500.00*
	General	7,150.00	5,650.00	1,500.00
		\$ 63,990.00	\$ 62,530.00	\$ 1,460.00
	Total Appropriation No. 329	\$ 358,310.00	\$ 330,880.00	\$ 27,430.00
SUB-TOTAL		\$57,718,280.00	\$43,700,650.00	\$14,017,630.00
<i>Less: Estimated Reimbursements:</i>				
	(1) Appropriation No. 312, Institute of Technology at Calgary	243,300.00	187,400.00	\$ 55,900.00
TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT		\$57,474,980.00	\$43,513,250.00	\$13,961,730.00
CAPITAL ACCOUNT				
380. THE STUDENTS ASSISTANCE ACT:		\$ 50,000.00	\$ 35,000.00	\$ 15,000.00

VII.—MUNICIPAL AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
401. MINISTER'S OFFICE:				
(a) <i>Salaries</i> —				
	Minister (part)	\$ 5,000.00	\$ 5,000.00	.....
	Secretary (part)	1,890.00	1,870.00	\$ 20.00
		\$ 6,890.00	\$ 6,870.00	\$ 20.00
(b) <i>Expenses</i> —				
		\$ 1,360.00	\$ 4,690.00	\$ 3,330.00*
	Total Appropriation No. 401	\$ 8,250.00	\$ 11,560.00	\$ 3,310.00*
402. GENERAL OFFICE:				
(a) <i>Salaries</i> —				
	Deputy Minister	\$ 10,360.00	\$ 10,360.00	.....
	Tax Recovery Officer	7,680.00	7,320.00	\$ 360.00
	Accountant	8,040.00	7,680.00	360.00
	Clerks and Stenographers (70)	206,695.00	195,740.00	10,955.00
		\$ 232,775.00	\$ 221,100.00	\$ 11,675.00
(b) <i>Expenses</i> —				
	Advertising	\$ 800.00	\$ 800.00	.....
	Automobile Expenses	560.00	560.00	.....
	Equipment	1,500.00	620.00	\$ 880.00
	Freight, Express and Cartage	1,500.00	1,000.00	500.00
	License Plates	3,100.00	100.00	3,000.00
	Printing, Stationery and Office Supplies	20,000.00	21,600.00	1,600.00*
	Repairs and Replacements	800.00	100.00	700.00
	Telegrams and Telephones	550.00	550.00	.....
	Travelling Expenses	4,700.00	3,700.00	1,000.00
	General	810.00	1,010.00	200.00*
		\$ 34,320.00	\$ 30,040.00	\$ 4,280.00
	Total Appropriation No. 402	\$ 267,095.00	\$ 251,140.00	\$ 15,955.00
	(See estimated reimbursements (1).)			
403. ACCOUNTING MACHINE BRANCH:				
(a) <i>Salaries</i> —				
	Supervisor	\$ 7,320.00	\$ 6,960.00	\$ 360.00
	Assistant Supervisors (5)	21,710.00	20,550.00	1,160.00
	Operators (28)	71,940.00	72,480.00	540.00*
		\$ 100,970.00	\$ 99,990.00	\$ 980.00
(b) <i>Expenses</i> —				
	Freight, Express and Cartage	\$ 1,000.00	\$ 1,000.00	.....
	Printing, Stationery and Office Supplies	200.00	200.00	.....
	Rentals	45,250.00	40,000.00	\$ 5,250.00
	General	450.00	50.00	400.00
		\$ 46,900.00	\$ 41,250.00	\$ 5,650.00
	Total Appropriation No. 403	\$ 147,870.00	\$ 141,240.00	\$ 6,630.00
404. PUBLIC RELATIONS:				
(a) <i>Salaries</i> —				
	Public Relations Officers (2)	\$ 11,220.00	\$ 10,440.00	\$ 780.00
	Clerk and Stenographer	4,830.00	4,830.00	.....
	Extra Assistance	1,500.00	.....	1,500.00
		\$ 17,550.00	\$ 15,270.00	\$ 2,280.00

VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
404.	PUBLIC RELATIONS—Continued:			
	(b) <i>Expenses—</i>			
	Newspapers and Periodicals	\$ 700.00	\$ 700.00	.....
	Printing, Stationery and Office Supplies	4,720.00	2,920.00	\$ 1,800.00
	Travelling Expenses	2,200.00	2,000.00	200.00
	General	280.00	380.00	100.00*
		\$ 7,900.00	\$ 6,000.00	\$ 1,900.00
	Total Appropriation No. 404	\$ 25,450.00	\$ 21,270.00	\$ 4,180.00
405.	ASSESSMENT AND MUNICIPAL ADMINISTRATION TRAINING PROGRAM:			
	(a) <i>Salaries—</i>	\$ 6,960.00	.....	\$ 6,960.00
	(b) <i>Expenses—</i>	9,880.00	.....	9,880.00
	Total Appropriation No. 405	\$ 16,840.00	.....	\$ 16,840.00
	(See estimated reimbursements (2).)			
406.	ALBERTA ASSESSMENT COMMISSION:			
	(a) <i>Salaries—</i>			
	Chairman	\$ 7,950.00	\$ 7,230.00	\$ 720.00
	Members (2)	13,050.00	11,830.00	1,220.00
	Stenographer	3,310.00	3,180.00	130.00
		\$ 24,310.00	\$ 22,240.00	\$ 2,070.00
	(b) <i>Expenses—</i>			
	Travelling Expenses	\$ 4,000.00	\$ 4,150.00	\$ 150.00*
	General	440.00	820.00	380.00*
		\$ 4,440.00	\$ 4,970.00	\$ 530.00*
	Total Appropriation No. 406	\$ 28,750.00	\$ 27,210.00	\$ 1,540.00
407.	ALBERTA ASSESSMENT EQUALIZATION BOARD:			
	(a) <i>Salaries—</i>			
	Chairman	\$ 8,460.00	.....	\$ 8,460.00
	Member	7,320.00	.....	7,320.00
	Clerk and Stenographer	6,360.00	.....	6,360.00
		\$ 22,140.00	.....	\$ 22,140.00
	(b) <i>Expenses—</i>			
	Equipment	\$ 1,000.00	.....	\$ 1,000.00
	Fees	3,600.00	.....	3,600.00
	Printing, Stationery and Office Supplies	500.00	.....	500.00
	Travelling Expenses	3,000.00	.....	3,000.00
	General	200.00	.....	200.00
		\$ 8,300.00	.....	\$ 8,300.00
	Total Appropriation No. 407	\$ 30,440.00	.....	\$ 30,440.00
408.	POSTAGE:	\$ 10,000.00	\$ 8,500.00	\$ 1,500.00

VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
415. MUNICIPAL INSPECTION BRANCH:				
(a) <i>Salaries—</i>				
	Inspectors (10)	\$ 54,050.00	\$ 50,200.00	\$ 3,850.00
	Stenographers (3)	8,040.00	7,210.00	830.00
		<u>\$ 62,090.00</u>	<u>\$ 57,410.00</u>	<u>\$ 4,680.00</u>
(b) <i>Expenses—</i>				
	Automobiles	\$ 400.00	.....	\$ 400.00
	Automobile Expense	1,540.00	\$ 2,050.00	510.00*
	Printing, Stationery and Office Supplies	700.00	700.00	.....
	Travelling Expenses	10,300.00	7,500.00	2,800.00
	General	1,050.00	1,480.00	430.00*
		<u>\$ 13,990.00</u>	<u>\$ 11,730.00</u>	<u>\$ 2,260.00</u>
	Total Appropriation No. 415	<u>\$ 76,080.00</u>	<u>\$ 69,140.00</u>	<u>\$ 6,940.00</u>
416. FIELD SERVICE BRANCH:				
(a) <i>Salaries—</i>				
	Supervisor	\$ 7,320.00	\$ 7,320.00	.....
	Assessors and Inspectors (25)	111,220.00	87,150.00	\$ 24,070.00
	Clerks and Stenographers (part) (16)....	38,415.00	31,360.00	7,055.00
	Extra Assistance	12,000.00	12,000.00	.....
		<u>\$ 168,955.00</u>	<u>\$ 137,830.00</u>	<u>\$ 31,125.00</u>
(b) <i>Expenses—</i>				
	Automobiles	\$ 1,600.00	\$ 3,300.00	\$ 1,700.00*
	Automobile Expense	4,630.00	6,280.00	1,650.00*
	Equipment	590.00	760.00	170.00*
	Printing, Stationery and Office Supplies	3,100.00	1,800.00	1,300.00
	Telegrams and Telephones	1,500.00	1,300.00	200.00
	Travelling Expenses	39,400.00	30,000.00	9,400.00
	General	2,150.00	1,750.00	400.00
		<u>\$ 52,970.00</u>	<u>\$ 45,190.00</u>	<u>\$ 7,780.00</u>
	Total Appropriation No. 416	<u>\$ 221,925.00</u>	<u>\$ 183,020.00</u>	<u>\$ 38,905.00</u>
	(See estimated reimbursements (3).)			
417. ASSESSMENT BRANCH:				
(a) <i>Salaries—</i>				
	Assessors and Inspectors (52)	\$ 234,605.00	\$ 225,350.00	\$ 9,255.00
	Clerks and Stenographers (19)	49,630.00	37,750.00	11,880.00
		<u>\$ 284,235.00</u>	<u>\$ 263,100.00</u>	<u>\$ 21,135.00</u>
(b) <i>Expenses—</i>				
	Advertising	\$ 1,000.00	\$ 1,900.00	\$ 900.00*
	Automobiles	4,800.00	21,000.00	16,200.00*
	Automobile Expense	6,780.00	8,560.00	1,780.00*
	Equipment	1,100.00	3,000.00	1,900.00*
	License Plates .....	.....	1,400.00	1,400.00*
	Municipal Assessments	75,000.00	.....	75,000.00
	Printing, Stationery and Office Supplies	5,200.00	2,200.00	3,000.00
	Telegrams and Telephones	1,200.00	1,200.00	.....
	Travelling Expenses	57,970.00	55,000.00	2,970.00
	General	3,850.00	2,610.00	1,240.00
		<u>\$ 156,900.00</u>	<u>\$ 96,870.00</u>	<u>\$ 60,030.00</u>
	Total Appropriation No. 417	<u>\$ 441,135.00</u>	<u>\$ 359,970.00</u>	<u>\$ 81,165.00</u>

VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
418. SPECIAL AREAS BOARD:				
(a) <i>Salaries—</i>				
	Chairman	\$ 7,320.00	\$ 6,960.00	\$ 360.00
	Secretary	5,700.00	6,300.00	600.00*
	Member of the Board	6,960.00	6,960.00	.....
	Fieldmen (4)	20,860.00	18,680.00	2,180.00
	Clerks and Stenographers (14)	39,605.00	39,340.00	265.00
	Miscellaneous Staff (25)	86,790.00	143,050.00	56,260.00*
	Total Appropriation No. 418	\$ 167,235.00	\$ 221,290.00	\$ 54,055.00*
(See estimated reimbursements (4).)				
419. TOWN PLANNING:				
(a) <i>Salaries—</i>				
	Director	\$ 6,960.00	\$ 7,320.00	\$ 360.00*
	Research Assistants (4)	21,420.00	18,830.00	2,590.00
	Technical Assistants (9)	38,345.00	35,590.00	2,755.00
	Clerks and Stenographers (3)	7,990.00	7,150.00	840.00
		\$ 74,715.00	\$ 68,890.00	\$ 5,825.00
(b) <i>Expenses—</i>				
	Automobile	\$ 1,200.00	.....	\$ 1,200.00
	Grants	110,000.00	\$ 75,000.00	35,000.00
	Maps and Plans	4,000.00	2,000.00	2,000.00
	Printing, Stationery and Office Supplies	1,500.00	2,300.00	800.00*
	Travelling Expenses	8,000.00	8,000.00	.....
	General	1,220.00	960.00	260.00
		\$ 125,920.00	\$ 88,260.00	\$ 37,660.00
	Total Appropriation No. 419	\$ 200,635.00	\$ 157,150.00	\$ 43,485.00
421. BOARD OF PUBLIC UTILITY COMMISSIONERS:				
(a) <i>Salaries—</i>				
	Chairman	\$ 10,390.00	\$ 10,360.00	\$ 30.00
	Commissioners (2)	17,780.00	17,520.00	260.00
	Secretary	6,960.00	6,600.00	360.00
	Auditor and Solicitor	13,230.00	7,260.00	5,970.00
	Clerks and Stenographers (7)	22,230.00	21,560.00	670.00
		\$ 70,590.00	\$ 63,300.00	\$ 7,290.00
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 800.00	\$ 700.00	\$ 100.00
	Travelling Expenses	3,000.00	3,000.00	.....
	General	3,300.00	2,900.00	400.00
		\$ 7,100.00	\$ 6,600.00	\$ 500.00
	Total Appropriation No. 421	\$ 77,690.00	\$ 69,900.00	\$ 7,790.00
422. MILK CONTROL:				
(a) <i>Salaries—</i>				
	Administrator	\$ 6,300.00	\$ 5,640.00	\$ 660.00
	Inspectors (2)	9,060.00	8,820.00	240.00
	Clerks and Stenographers (3)	9,005.00	8,460.00	545.00
		\$ 24,365.00	\$ 22,920.00	\$ 1,445.00

VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
422				
442.	MILK CONTROL—Continued:			
(b)	Expenses—			
	Automobile	\$ 1,200.00	\$ 1,200.00	
	Travelling Expenses	2,000.00	1,800.00	\$ 200.00
	General	3,300.00	3,100.00	200.00
		\$ 6,500.00	\$ 6,100.00	\$ 400.00
	Total Appropriation No. 422	\$ 30,865.00	\$ 29,020.00	\$ 1,845.00
SUB-TOTAL		\$1,750,260.00	\$1,550,410.00	\$ 199,850.00
	Less: Estimated Reimbursements:			
	(1) Appropriation No. 402, General Office	\$ 90,240.00	\$ 74,400.00	\$ 15,840.00
	(2) Appropriation No. 405, Assessment and Municipal Administration Training Program	2,250.00		2,250.00
	(3) Appropriation No. 416, Field Service Branch	77,760.00	45,600.00	32,160.00
	(4) Appropriation No. 418, Special Areas Board	73,000.00	140,000.00	67,000.00*
TOTAL REIMBURSEMENTS		\$ 243,250.00	\$ 260,000.00	\$ 16,750.00*
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT		\$1,507,010.00	\$1,290,410.00	\$ 216,600.00

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
501. MINISTER'S OFFICE:				
(a) <i>Salaries</i> —				
	Minister (part)	\$ 5,000.00	\$ 5,000.00	.....
	Secretary (part)	1,890.00	1,870.00	\$ 20.00
		\$ 6,890.00	\$ 6,870.00	\$ 20.00
(b) <i>Expenses</i> —				
		\$ 50.00	\$ 50.00	.....
	Total Appropriation No. 501	\$ 6,940.00	\$ 6,920.00	\$ 20.00
502. GENERAL OFFICE:				
(a) <i>Salaries</i> —				
	Deputy Provincial Secretary	\$ 10,360.00	\$ 10,360.00	.....
	Registrar of Companies	7,950.00	7,230.00	\$ 720.00
	Secretary	6,960.00	6,450.00	510.00
	Clerks and Stenographers (30)	82,620.00	73,820.00	8,800.00
	Extra Assistance	3,600.00	2,320.00	1,280.00
		\$ 111,490.00	\$ 100,180.00	\$ 11,310.00
(b) <i>Expenses</i> —				
	Equipment	\$ 1,720.00	\$ 675.00	\$ 1,045.00
	Printing, Stationery and Office Supplies	9,500.00	9,000.00	500.00
	Travelling Expenses	1,800.00	1,800.00	.....
	General	920.00	900.00	20.00
		\$ 13,940.00	\$ 12,375.00	\$ 1,565.00
	Total Appropriation No. 502	\$ 125,430.00	\$ 112,555.00	\$ 12,875.00
503. PROFESSIONAL ACTS:				
(b) <i>Expenses</i> —				
		\$ 830.00	\$ 810.00	\$ 20.00
504. THE THEATRES AND AMUSEMENTS TAX ACTS:				
1. Administration Branch:				
(a) <i>Salaries</i> —				
	Inspectors (2)	\$ 9,720.00	\$ 9,240.00	\$ 480.00
	Clerks and Stenographers (3)	9,470.00	14,275.00	4,805.00*
		\$ 19,190.00	\$ 23,515.00	\$ 4,325.00*
(b) <i>Expenses</i> —				
	Amusement Tax Supplies	\$ 2,000.00	\$ 5,000.00	\$ 3,000.00*
	Printing, Stationery and Office Supplies	1,000.00	2,800.00	1,800.00*
	Travelling Expenses	2,500.00	2,000.00	500.00
	General	1,000.00	1,410.00	410.00*
		\$ 6,500.00	\$ 11,210.00	\$ 4,710.00*
		\$ 25,690.00	\$ 34,725.00	\$ 9,035.00*
2. Moving Picture Censor's Branch:				
(a) <i>Salaries</i> —				
	Chairman	\$ 7,230.00	\$ 6,525.00	\$ 705.00
	Board Members (2)	8,090.00	7,740.00	350.00
	Clerks and Stenographer (3)	8,630.00	7,820.00	810.00
	Extra Assistance	200.00	200.00	.....
		\$ 24,150.00	\$ 22,285.00	\$ 1,865.00
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies	\$ 500.00	\$ 500.00	.....
	General	770.00	825.00	\$ 55.00*
		\$ 1,270.00	\$ 1,325.00	\$ 55.00*
		\$ 25,420.00	\$ 23,610.00	\$ 1,810.00
	Total Appropriation No. 504	\$ 51,110.00	\$ 58,335.00	\$ 7,225.00*

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
506.	POSTAGE:	\$ 7,000.00	\$ 7,000.00	.....
507.	THE ALBERTA INSURANCE ACT:			
	(a) <i>Salaries</i> —			
	Superintendent	\$ 6,870.00	\$ 6,525.00	\$ 345.00
	Clerks and Stenographers (part) (16)....	44,680.00	37,175.00	\$ 7,505.00
		\$ 51,550.00	\$ 43,700.00	\$ 7,850.00
	(b) <i>Expenses</i> —			
	Printing, Stationery and Office Supplies	\$ 4,000.00	\$ 4,000.00	.....
	Travelling Expenses	850.00	1,000.00	150.00*
	General	1,080.00	725.00	355.00
		\$ 5,930.00	\$ 5,725.00	\$ 205.00
	Total Appropriation No. 507	\$ 57,480.00	\$ 49,425.00	\$ 8,055.00
508.	THE FIRE PREVENTION ACT:			
	(a) <i>Salaries</i> —			
	Fire Commissioner	\$ 6,870.00	\$ 6,525.00	\$ 345.00
	Inspectors (part) (9)	37,900.00	32,010.00	5,890.00
	Clerks and Stenographers (part) (4)	8,400.00	7,845.00	555.00
		\$ 53,170.00	\$ 46,380.00	\$ 6,790.00
	(b) <i>Expenses</i> —			
	Automobiles	\$ 1,800.00	\$ 1,400.00	\$ 400.00
	Equipment	2,800.00	2,800.00	.....
	Printing, Stationery and Office Supplies	2,000.00	2,000.00	.....
	Travelling Expenses	14,000.00	14,000.00	.....
	General	3,510.00	3,685.00	175.00*
		\$ 24,110.00	\$ 23,885.00	\$ 225.00
	Total Appropriation No. 508	\$ 77,280.00	\$ 70,265.00	\$ 7,015.00
511.	THE FUEL OIL TAX ACT:			
	(a) <i>Salaries</i> —			
	Inspectors (3)	\$ 14,330.00	\$ 14,160.00	\$ 170.00
	Dyers (16)	52,160.00	49,060.00	3,100.00
	Clerks and Stenographers (7)	17,795.00	15,755.00	2,040.00
	Extra Assistance	5,760.00	5,760.00	.....
		\$ 90,045.00	\$ 84,735.00	\$ 5,310.00
	(b) <i>Expenses</i> —			
	Dye	\$ 70,000.00	\$ 70,000.00	.....
	Printing, Stationery and Office Supplies	2,100.00	2,100.00	.....
	Travelling Expenses	3,500.00	3,200.00	\$ 300.00
	Wages	6,720.00	5,820.00	900.00
	General	1,500.00	1,110.00	390.00
		\$ 83,820.00	\$ 82,230.00	\$ 1,590.00
		\$ 173,865.00	\$ 166,965.00	\$ 6,900.00
	Less: Recoverable from sale of Dye.....	70,000.00	70,000.00	.....
	Total Appropriation No. 511	\$ 103,865.00	\$ 96,965.00	\$ 6,900.00
	TOTAL: PROVINCIAL SECRETARY'S DEPART- MENT, INCOME ACCOUNT	\$ 429,935.00	\$ 402,275.00	\$ 27,660.00

IX.—PUBLIC HEALTH DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
601.	MINISTER'S OFFICE:			
(a)	<i>Salaries—</i>			
	Minister	\$ 10,000.00	\$ 10,000.00	.....
	Secretary	3,500.00	3,400.00	\$ 100.00
		\$ 13,500.00	\$ 13,400.00	\$ 100.00
(b)	<i>Expenses—</i>	\$ 1,800.00	\$ 800.00	\$ 1,000.00
	Total Appropriation No. 601	\$ 15,300.00	\$ 14,200.00	\$ 1,100.00
602.	DIVISION OF GENERAL ADMINISTRATION:			
(a)	<i>Salaries—</i>			
	Deputy Minister	\$ 10,360.00	\$ 10,360.00	.....
	Assistant Deputy Minister	9,300.00	8,250.00	\$ 1,050.00
	Clerks and Stenographers (19)	62,945.00	54,725.00	8,220.00
	Extra Assistance	2,395.00	2,165.00	230.00
		\$ 85,000.00	\$ 75,500.00	\$ 9,500.00
(b)	<i>Expenses—</i>			
	Equipment	\$ 700.00	\$ 1,400.00	\$ 700.00*
	Printing, Stationery and Office Supplies	3,500.00	3,500.00	.....
	Telegrams and Telephones	200.00	200.00	.....
	Travelling Expenses	800.00	800.00	.....
	General	1,000.00	800.00	200.00
		\$ 6,200.00	\$ 6,700.00	\$ 500.00*
	Total Appropriation No. 602	\$ 91,200.00	\$ 82,200.00	\$ 9,000.00
603.	HOSPITAL AND MEDICAL SERVICES:			
(a)	<i>Salaries—</i>	.....	\$ 78,000.00	\$ 78,000.00*
(b)	<i>Expenses—</i>			
	Administration .....	.....	\$ 21,000.00	\$ 21,000.00*
	Grants:			
	1. Per Diem Allowance	\$ 387,000.00	3,104,000.00	2,717,000.00*
	2. Maternity Home Confinement .....	.....	10,000.00	10,000.00*
	3. Standard Ward Hospitalization Rates to Local Authorities	587,000.00	3,569,000.00	2,982,000.00*
	4. Hospitalization Extras to Local Authorities	260,000.00	1,363,000.00	1,103,000.00*
	5. Schools of Nursing .....	.....	140,000.00	140,000.00*
	6. Psychiatric Ward Patients	6,600.00	70,000.00	63,400.00*
	7. Hospitalization Benefits .....	.....	800,000.00	800,000.00*
	Hospitalization:			
	1. Maternity	402,600.00	2,926,000.00	2,523,400.00*
	2. Pensioners	344,300.00	2,508,000.00	2,163,700.00*
	Medical Services, Pensioners .....	.....	881,000.00	881,000.00*
	Special Services:			
	1. Laboratory and Radiological .....	.....	10,000.00	10,000.00*
	2. Medical Rehabilitation .....	.....	10,000.00	10,000.00*
		\$1,987,500.00	\$15,412,000.00	\$13,424,500.00*
	Total Appropriation No. 603	\$1,987,500.00	\$15,490,000.00	\$13,502,500.00*
	(See estimated reimbursements (1).)			

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
604. THE TUBERCULOSIS ACT:				
1. Division of Tuberculosis Control:				
(a) <i>Salaries—</i>				
	Director of Tuberculosis Division	\$ 11,760.00	\$ 11,400.00	\$ 360.00
	Medical Staff (2)	16,920.00	.....	16,920.00
	Clerks and Stenographers (8)	21,240.00	17,890.00	3,350.00
	Miscellaneous Staff (part) (3)	8,345.00	8,110.00	235.00
	Extra Assistance	10,835.00	2,800.00	8,035.00
		\$ 69,100.00	\$ 40,200.00	\$ 28,900.00
(b) <i>Expenses—</i>				
	Automobile Expense	\$ 1,380.00	\$ 1,550.00	\$ 170.00*
	Clinic Operation Expense	30,000.00	24,000.00	6,000.00
	Medical Equipment	800.00	800.00	.....
	Medical Services	2,000.00	2,000.00	.....
	Patients' Maintenance	20,000.00	16,000.00	4,000.00
	Printing, Stationery and Office Supplies	2,200.00	1,400.00	800.00
	Telegrams, Telephones and Postage	2,770.00	2,560.00	210.00
	Travelling Expenses	6,850.00	5,600.00	1,250.00
	General	1,000.00	1,390.00	390.00*
		\$ 67,000.00	\$ 55,300.00	\$ 11,700.00
		\$ 136,100.00	\$ 95,500.00	\$ 40,600.00
2. Baker Memorial Sanatorium:				
(a) <i>Salaries—</i>				
	Medical Staff (9)	\$ 64,400.00	\$ 65,860.00	\$ 1,460.00*
	Clerks and Stenographers (18)	49,270.00	45,220.00	4,050.00
	Nursing Staff, Female (54)	180,375.00	178,665.00	1,710.00
	Nursing Staff, Male (30)	92,320.00	89,910.00	2,410.00
	Dietary Staff (34)	91,215.00	88,840.00	2,375.00
	Domestic Staff (48)	103,045.00	97,100.00	5,945.00
	Laundry Staff (13)	34,245.00	34,115.00	130.00
	Miscellaneous Staff (14)	43,060.00	81,805.00	38,745.00*
	Extra Assistance	42,070.00	60,285.00	18,215.00*
		\$ 700,000.00	\$ 741,800.00	\$ 41,800.00*
(b) <i>Expenses—</i>				
	Automobile	\$ 3,000.00	\$ 2,500.00	\$ 500.00
	Bedding and Linen	6,000.00	8,200.00	2,200.00*
	Board	145,000.00	142,000.00	3,000.00
	Contract Labour .....	.....	10,000.00	10,000.00*
	Equipment and Material	11,000.00	19,340.00	8,340.00*
	Fire Protection	6,080.00	6,080.00	.....
	Garden and Grounds .....	.....	2,200.00	2,200.00*
	Hospital and Medical Supplies	16,000.00	20,000.00	4,000.00*
	Insurance	200.00	4,000.00	3,800.00*
	Laundry and Cleaning	9,000.00	10,000.00	1,000.00*
	Medical Services	5,000.00	5,000.00	.....
	Printing, Stationery and Office Supplies	2,500.00	2,500.00	.....
	Repairs and Replacements	500.00	500.00	.....
	Telegrams and Telephones	400.00	4,000.00	3,600.00*
	Travelling Expenses	670.00	300.00	370.00
	Wages	1,700.00	1,700.00	.....
	General	8,950.00	9,680.00	730.00*
		\$ 216,000.00	\$ 248,000.00	\$ 32,000.00*
		\$ 916,000.00	\$ 989,800.00	\$ 73,800.00*
3. Aberhart Memorial Sanatorium:				
(a) <i>Salaries—</i>				
	Medical Staff (9)	\$ 66,920.00	\$ 66,310.00	\$ 610.00
	Clerks and Stenographers (17)	47,445.00	45,025.00	2,420.00
	Nursing Staff, Female (68)	226,235.00	221,025.00	5,210.00
	Nursing Staff, Male (32)	99,100.00	99,250.00	150.00*
	Dietary Staff (44)	114,380.00	107,020.00	7,360.00
	Domestic Staff (33)	74,165.00	68,185.00	5,980.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
604. THE TUBERCULOSIS ACT—Continued:				
3. Aberhart Memorial Sanatorium— Continued:				
(a) Salaries—Continued:				
	Laundry Staff (12)	\$ 31,245.00	\$ 30,470.00	\$ 775.00
	Miscellaneous Staff (12)	35,610.00	32,885.00	2,725.00
	Extra Assistance	43,600.00	57,530.00	13,930.00*
		<u>\$ 738,700.00</u>	<u>\$ 727,700.00</u>	<u>\$ 11,000.00</u>
(b) Expenses—				
	Bedding and Linen	\$ 10,000.00	\$ 5,650.00	\$ 4,350.00
	Board	145,000.00	150,000.00	5,000.00*
	Equipment	6,500.00	5,450.00	1,050.00
	Hospital and Medical Supplies	26,000.00	26,000.00	.....
	Laundry and Cleaning	4,000.00	4,000.00	.....
	Medical Services	2,500.00	3,000.00	500.00*
	Printing, Stationery and Office Supplies	2,400.00	2,000.00	400.00
	General	10,600.00	10,900.00	300.00*
		<u>\$ 207,000.00</u>	<u>\$ 207,000.00</u>	<u>.....</u>
		<u>\$ 945,700.00</u>	<u>\$ 934,700.00</u>	<u>\$ 11,000.00</u>
	Total Appropriation No. 604	<u>\$1,997,800.00</u>	<u>\$2,020,000.00</u>	<u>\$ 22,200.00*</u>
	(See estimated reimbursements (2).)			

605. PUBLIC HEALTH ACT:

1. Communicable Diseases:

(a) Salaries—

Director Division of Communicable Diseases (part)	\$ 5,130.00	\$ 4,570.00	\$ 560.00
Clerk and Stenographer	3,110.00	2,990.00	120.00
Extra Assistance	760.00	940.00	180.00*
	<u>\$ 9,000.00</u>	<u>\$ 8,500.00</u>	<u>\$ 500.00</u>

(b) Expenses—

Hospital and Medical Supplies and Ser- vices	\$ 85,000.00	\$ 85,100.00	\$ 100.00*
Printing, Stationery and Office Supplies	2,500.00	500.00	2,000.00
Telegrams, Telephones and Postage.....	550.00	650.00	100.00*
General	1,450.00	1,550.00	100.00*
	<u>\$ 89,500.00</u>	<u>\$ 87,800.00</u>	<u>\$ 1,700.00</u>
	<u>\$ 98,500.00</u>	<u>\$ 96,300.00</u>	<u>\$ 2,200.00</u>

2. Division of Sanitary Engineering:

(a) Salaries—

Provincial Sanitary Engineer	\$ 8,040.00	\$ 6,810.00	\$ 1,230.00
Engineers and Inspectors (11)	50,225.00	18,200.00	32,025.00
Stenographers (2)	4,170.00	2,380.00	1,790.00
Extra Assistance	565.00	610.00	45.00*
	<u>\$ 63,000.00</u>	<u>\$ 28,000.00</u>	<u>\$ 35,000.00</u>

(b) Expenses—

Automobiles	\$ 8,000.00	\$ 4,000.00	\$ 4,000.00
Automobile Expense	3,100.00	3,200.00	100.00*
Printing, Stationery and Office Supplies	2,500.00	2,500.00	.....
Travelling Expenses	3,800.00	3,800.00	.....
General	1,200.00	1,000.00	200.00
	<u>\$ 18,600.00</u>	<u>\$ 14,500.00</u>	<u>\$ 4,100.00</u>
	<u>\$ 81,600.00</u>	<u>\$ 42,500.00</u>	<u>\$ 39,100.00</u>

Total Appropriation No. 605

(See estimated reimbursements (3).)

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
606.	PUBLIC HEALTH NURSING:			
	(a) <i>Salaries</i> —			
	Director	\$ 5,040.00	\$ 4,500.00	\$ 540.00
	Stenographer	2,850.00	2,460.00	390.00
	Extra Assistance	310.00	340.00	30.00*
		<u>\$ 8,200.00</u>	<u>\$ 7,300.00</u>	<u>\$ 900.00</u>
	(b) <i>Expenses</i> —			
	Automobile		\$ 1,000.00	\$ 1,000.00*
	Grants	\$ 166,000.00	154,000.00	12,000.00
	Printing, Stationery and Office Supplies	1,000.00	1,000.00	.....
	Telegrams and Telephones	150.00	120.00	30.00
	Travelling Expenses	500.00	600.00	100.00*
	General	750.00	580.00	170.00
		<u>\$ 168,400.00</u>	<u>\$ 157,300.00</u>	<u>\$ 11,100.00</u>
	Total Appropriation No. 606	<u>\$ 176,600.00</u>	<u>\$ 164,600.00</u>	<u>\$ 12,000.00</u>
	(See estimated reimbursements (4).)			

607. BUREAU OF VITAL STATISTICS:

	(a) <i>Salaries</i> —			
	Deputy Registrars (3)	\$ 14,455.00	\$ 13,230.00	\$ 1,225.00
	Clerks and Stenographers (27)	59,810.00	60,210.00	400.00*
	Extra Assistance	3,735.00	3,560.00	175.00
		<u>\$ 78,000.00</u>	<u>\$ 77,000.00</u>	<u>\$ 1,000.00</u>
	(b) <i>Expenses</i> —			
	Equipment	\$ 850.00	\$ 1,200.00	\$ 350.00*
	Postage	5,200.00	5,500.00	300.00*
	Printing, Stationery and Office Supplies	10,500.00	10,000.00	500.00
	General	1,950.00	3,000.00	1,050.00*
		<u>\$ 18,500.00</u>	<u>\$ 19,700.00</u>	<u>\$ 1,200.00*</u>
	Total Appropriation No. 607	<u>\$ 96,500.00</u>	<u>\$ 96,700.00</u>	<u>\$ 200.00*</u>

609. INSULIN:

	\$ 13,500.00	\$ 13,000.00	\$ 500.00
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610. DIVISION OF SOCIAL HYGIENE:

	(a) <i>Salaries</i> —			
	Director (part)	\$ 3,800.00	\$ 3,800.00
	Medical Staff (part) (2)	3,600.00	3,600.00
	Nurses and Orderlies (11)	38,610.00	30,630.00	\$ 7,980.00
	Clerks and Stenographers (9)	22,090.00	21,350.00	740.00
	Extra Assistance	900.00	2,620.00	1,720.00*
		<u>\$ 69,000.00</u>	<u>\$ 62,000.00</u>	<u>\$ 7,000.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
610.	DIVISION OF SOCIAL HYGIENE			
	—Continued:			
(b)	<i>Expenses—</i>			
	Automobile	\$ 4,000.00	\$ 2,500.00	\$ 1,500.00
	Automobile Expense	2,350.00	2,000.00	350.00
	Equipment	2,400.00	4,000.00	1,600.00*
	Hospital and Medical Supplies and Ser- vices	5,000.00	5,000.00	.....
	Postage	400.00	400.00	.....
	Printing, Stationery and Office Supplies	1,200.00	1,200.00	.....
	Rates, Rentals and Insurance	1,000.00	1,670.00	670.00*
	Travelling Expenses	1,400.00	1,400.00	.....
	General	1,750.00	1,630.00	120.00
		<u>\$ 19,500.00</u>	<u>\$ 19,800.00</u>	<u>\$ 300.00*</u>
	Total Appropriation No. 610	\$ 88,500.00	\$ 81,800.00	\$ 6,700.00
	(See estimated reimbursements (5).)			

612. MENTAL INSTITUTIONS:

1. Provincial Mental Institute, Edmonton

(a) *Salaries—*

Medical Staff (15)	\$ 124,765.00	\$ 123,760.00	\$ 1,005.00
Clerks and Stenographers (25)	69,975.00	63,150.00	6,825.00
Nursing Staff, Female (165)	455,820.00	452,475.00	3,345.00
Nursing Staff, Male (198)	667,315.00	647,995.00	19,320.00
Dietary Staff (47)	132,445.00	130,715.00	1,730.00
Domestic Staff (13)	30,795.00	23,700.00	7,095.00
Laundry Staff (13)	35,205.00	34,455.00	750.00
Miscellaneous Staff (31)	98,085.00	102,340.00	4,255.00*
Extra Assistance	85,595.00	96,410.00	10,815.00*
	<u>\$1,700,000.00</u>	<u>\$1,675,000.00</u>	<u>\$ 25,000.00</u>

(b) *Expenses—*

Automobile		\$ 2,000.00	\$ 2,000.00*
Board	\$ 260,000.00	250,000.00	10,000.00
Clothing	50,000.00	50,000.00	.....
Equipment and Material	42,250.00	55,700.00	13,450.00*
Fire Protection	6,500.00	6,500.00	.....
Hospital and Medical Supplies	35,000.00	31,000.00	4,000.00
Laundry and Cleaning	15,000.00	15,000.00	.....
Smokers' Supplies	13,000.00	13,000.00	.....
Travelling Expenses	1,500.00	700.00	800.00
General	16,750.00	8,100.00	8,650.00
	<u>\$ 440,000.00</u>	<u>\$ 432,000.00</u>	<u>\$ 8,000.00</u>
	<u>\$2,140,000.00</u>	<u>\$2,107,000.00</u>	<u>\$ 33,000.00</u>

3. Provincial Mental Hospital, Ponoka:

(a) *Salaries—*

Medical Staff (13)	\$ 111,270.00	\$ 108,580.00	\$ 2,690.00
Clerks and Stenographers (30)	88,715.00	85,195.00	3,520.00
Nursing Staff, Female (151)	423,885.00	420,485.00	3,400.00
Nursing Staff, Male (132)	451,085.00	445,770.00	5,315.00
Dietary Staff (46)	131,370.00	129,945.00	1,425.00
Domestic Staff (17)	40,510.00	33,780.00	6,730.00
Laundry Staff (17)	45,270.00	44,560.00	710.00
Miscellaneous Staff (28)	94,165.00	92,610.00	1,555.00
Extra Assistance	152,730.00	51,075.00	101,655.00
	<u>\$1,539,000.00</u>	<u>\$1,412,000.00</u>	<u>\$ 127,000.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
612. MENTAL INSTITUTIONS—<i>Continued</i>:				
3. Provincial Mental Hospital, Ponoka:				
<i>Continued</i> :				
(b) <i>Expenses</i> —				
	Automobiles	\$ 3,500.00	.....	\$ 3,500.00
	Board	230,000.00	\$ 230,000.00	.....
	Bedding and Linen	30,000.00	30,000.00	.....
	Clothing	35,000.00	40,000.00	5,000.00*
	Equipment and Material	52,510.00	59,180.00	6,670.00*
	Fire Protection	6,000.00	.....	6,000.00
	Hospital and Medical Supplies	51,010.00	30,700.00	20,310.00
	Laundry and Cleaning	21,500.00	21,500.00	.....
	Postage	2,800.00	2,600.00	200.00
	Printing, Stationery and Office Supplies	3,000.00	3,000.00	.....
	Travelling Expenses	5,500.00	1,600.00	3,900.00
	Repairs and Replacements	2,500.00	2,500.00	.....
	Smokers' Supplies	9,300.00	9,300.00	.....
	General	8,380.00	9,620.00	1,240.00*
		\$ 461,000.00	\$ 440,000.00	\$ 21,000.00
		\$2,000,000.00	\$1,852,000.00	\$ 148,000.00
(c) <i>Maintenance of Buildings</i> —				
(a) <i>Salaries</i> —				
	Supervisor .....	.....	\$ 4,920.00	\$ 4,920.00*
	Carpenters, Printers, etc. (18) .....	.....	62,480.00	62,480.00*
	Extra Assistance .....	.....	1,200.00	1,200.00*
		.....	\$ 68,600.00	\$ 68,600.00*
(b) <i>Expenses</i> —				
	Contract Labour .....	.....	\$ 18,600.00	\$ 18,600.00*
	Fire Protection .....	.....	6,100.00	6,100.00*
	Insurance .....	.....	5,000.00	5,000.00*
	Material .....	.....	20,000.00	20,000.00*
	Telegrams and Telephones .....	.....	4,700.00	4,700.00*
	Repairs and Replacements .....	.....	700.00	700.00*
	General .....	.....	4,900.00	4,900.00*
		.....	\$ 60,000.00	\$ 60,000.00*
		.....	\$ 128,600.00	\$ 128,600.00*
		\$2,000,000.00	\$1,980,600.00	\$ 19,400.00
4. Provincial Auxiliary Mental Hospital, Claresholm—				
(a) <i>Salaries</i> —				
	Visiting Physician	\$ 600.00	\$ 600.00	.....
	Clerk	2,880.00	2,870.00	\$ 10.00
	Nursing Staff (11)	31,255.00	30,240.00	1,015.00
	Dietary Staff (3)	8,595.00	8,420.00	175.00
	Domestic Staff	2,820.00	2,820.00	.....
	Laundry Staff	2,660.00	2,540.00	120.00
	Miscellaneous Staff (2)	6,660.00	6,540.00	120.00
	Extra Assistance	5,830.00	3,970.00	1,860.00
		\$ 61,300.00	\$ 58,000.00	\$ 3,300.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
612. MENTAL INSTITUTIONS—Continued:				
4. Provincial Auxiliary Mental Hospital, Claresholm— Continued:				
(b) Expenses—				
	Board	\$ 16,000.00	\$ 16,000.00	.....
	Bedding and Linen	1,300.00	1,300.00	.....
	Clothing	1,200.00	1,200.00	.....
	Equipment and Material	4,330.00	5,930.00	1,600.00*
	Laundry and Cleaning	1,500.00	1,300.00	200.00
	General	4,470.00	2,270.00	2,200.00
		\$ 28,800.00	\$ 28,000.00	\$ 800.00
		\$ 90,100.00	\$ 86,000.00	\$ 4,100.00
5. Provincial Auxiliary Mental Hospital, Raymond—				
(a) Salaries—				
	Visiting Physician	\$ 600.00	\$ 600.00	.....
	Clerk	2,880.00	2,870.00	\$ 10.00
	Nursing Staff (17)	47,575.00	48,120.00	545.00*
	Dietary Staff (3)	8,180.00	7,940.00	240.00
	Domestic Staff	2,575.00	2,455.00	120.00
	Laundry Staff	2,820.00	2,820.00	.....
	Miscellaneous Staff (3)	10,020.00	9,780.00	240.00
	Extra Assistance	6,450.00	6,415.00	35.00
		\$ 81,100.00	\$ 81,000.00	\$ 100.00
(b) Expenses—				
	Board	\$ 14,000.00	\$ 14,000.00	.....
	Bedding and Linen	1,500.00	1,500.00	.....
	Clothing	1,300.00	1,500.00	\$ 200.00*
	Equipment and Material	4,300.00	4,130.00	170.00
	Feed and Seed	3,100.00	3,100.00	.....
	Laundry and Cleaning	1,800.00	1,800.00	.....
	General	3,000.00	2,970.00	30.00
		\$ 29,000.00	\$ 29,000.00	.....
		\$ 110,100.00	\$ 110,000.00	\$ 100.00
6. Rosehaven, Camrose:				
(a) Salaries—				
	Clerks and Stenographers (12)	\$ 37,245.00	\$ 32,970.00	\$ 4,275.00
	Nursing Staff, Female (52)	140,595.00	134,040.00	6,555.00
	Nursing Staff, Male (49)	154,225.00	151,485.00	2,740.00
	Dietary Staff (29)	78,105.00	71,695.00	6,410.00
	Laundry Staff (17)	43,500.00	42,220.00	1,280.00
	Extra Assistance	44,330.00	43,590.00	740.00
		\$ 498,000.00	\$ 476,000.00	\$ 22,000.00
(b) Expenses—				
	Board	\$ 80,000.00	\$ 78,000.00	\$ 2,000.00
	Clothing	8,000.00	5,000.00	3,000.00
	Equipment and Material	12,500.00	11,050.00	1,450.00
	Laundry and Cleaning	8,000.00	7,500.00	500.00
	Medical Services and Supplies	12,000.00	14,000.00	2,000.00*
	Smokers' Supplies	1,350.00	1,350.00	.....
	General	4,150.00	4,100.00	50.00
		\$ 126,000.00	\$ 121,000.00	\$ 5,000.00
		\$ 624,000.00	\$ 597,000.00	\$ 27,000.00
	Total Appropriation No. 612	\$4,964,200.00	\$4,880,600.00	\$ 83,600.00
(See estimated reimbursements (6).)				

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
613. MENTAL INSTITUTIONS, FARMS:				
1. Ponoka Farm, Operation—				
(a) <i>Salaries</i> —				
	Supervisor	\$ 4,150.00	\$ 3,975.00	\$ 175.00
	Farm Help (15)	48,425.00	48,330.00	95.00
	Extra Assistance	1,225.00	1,195.00	30.00
		\$ 53,800.00	\$ 53,500.00	\$ 300.00
(b) <i>Expenses</i> —				
	Feed and Seed	\$ 18,800.00	\$ 27,330.00	\$ 8,530.00*
	Livestock and Materials	6,800.00	6,350.00	450.00
	Repairs and Replacements	4,500.00	13,470.00	8,970.00*
	Tractor Fuel	3,400.00	3,130.00	270.00
	General	7,500.00	7,720.00	220.00*
		\$ 41,000.00	\$ 58,000.00	\$ 17,000.00*
		\$ 94,800.00	\$ 111,500.00	\$ 16,700.00*
2. Oliver Farm, Operation—				
(a) <i>Salaries</i> —				
	Supervisor	\$ 4,500.00	\$ 4,320.00	\$ 180.00
	Farm Help (8)	25,300.00	24,710.00	590.00
	Extra Assistance	1,500.00	1,470.00	30.00
		\$ 31,300.00	\$ 30,500.00	\$ 800.00
(b) <i>Expenses</i> —				
	Automobile	\$ 2,700.00		\$ 2,700.00
	Automobile Expense	2,000.00	\$ 2,300.00	300.00*
	Feed and Seed	4,000.00	4,500.00	500.00*
	Insurance	500.00	1,200.00	700.00*
	Machinery and Implements	100.00	2,000.00	1,900.00*
	Repairs and Replacements	2,400.00	1,600.00	800.00
	General	1,800.00	1,900.00	100.00*
		\$ 13,500.00	\$ 13,500.00	
		\$ 44,800.00	\$ 44,000.00	\$ 800.00
	Total Appropriation No. 613	\$ 139,600.00	\$ 155,500.00	\$ 15,900.00*

614. MENTAL DEFECTIVES INSTITUTIONS:

1. Provincial Training School, Red Deer:

(a) *Salaries*—

	Medical Staff (3)	\$ 21,450.00	\$ 21,200.00	\$ 250.00
	Clerks and Senographers (17)	50,140.00	45,685.00	4,455.00
	Nursing Staff, Female (116)	290,695.00	277,355.00	13,340.00
	Nursing Staff, Male (82)	262,660.00	226,635.00	36,025.00
	Dietary Staff (44)	106,660.00	91,700.00	14,960.00
	Domestic Staff (14)	30,335.00	26,395.00	3,940.00
	Laundry Staff (30)	72,685.00	67,340.00	5,345.00
	Miscellaneous Staff (28)	89,675.00	88,530.00	1,145.00
	Extra Assistance	53,700.00	116,160.00	62,460.00*
		\$ 978,000.00	\$ 961,000.00	\$ 17,000.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
614.	MENTAL DEFECTIVES INSTITUTIONS			
	—Continued:			
1.	Provincial Training School, Red Deer—			
	Continued:			
(b)	Expenses—			
	Board	\$ 172,000.00	\$ 160,000.00	\$ 12,000.00
	Clothing	20,000.00	20,000.00	.....
	Equipment and Material	36,725.00	37,100.00	375.00*
	Fire Protection	6,100.00	6,100.00	.....
	Hospital and Medical Supplies and Services	20,000.00	18,000.00	2,000.00
	Laundry and Cleaning	13,000.00	12,000.00	1,000.00
	Livestock and Poultry	575.00	800.00	225.00*
	Printing, Stationery and Office Supplies	2,000.00	2,000.00	.....
	Repairs and Replacements	2,500.00	3,350.00	850.00*
	General	9,600.00	7,650.00	1,950.00
		\$ 282,500.00	\$ 267,000.00	\$ 15,500.00
		\$1,260,500.00	\$1,228,000.00	\$ 32,500.00
2.	Deerhome, Red Deer:			
(a)	Salaries—			
	Clerks and Stenographers (10)	\$ 27,640.00	.....	\$ 27,640.00
	Nursing Staff, Female (48)	125,780.00	.....	125,780.00
	Nursing Staff, Male (23)	72,115.00	.....	72,115.00
	Dietary and Domestic Staff (28)	67,380.00	.....	67,380.00
	Laundry Staff (9)	21,915.00	.....	21,915.00
	Miscellaneous Staff .....	.....	\$ 200,000.00	200,000.00*
	Extra Assistance	15,170.00	.....	15,170.00
		\$ 330,000.00	\$ 200,000.00	\$ 130,000.00
(b)	Expenses—			
	Automobiles	\$ 2,500.00	.....	\$ 2,500.00
	Board	75,000.00	.....	75,000.00
	Clothing	6,000.00	.....	6,000.00
	Equipment and Material	5,300.00	.....	5,300.00
	Hospital and Medical Supplies and Services	6,500.00	.....	6,500.00
	Laundry and Cleaning	6,000.00	.....	6,000.00
	Printing, Stationery and Office Supplies	1,000.00	.....	1,000.00
	Repairs and Replacements	200.00	.....	200.00
	General	3,300.00	\$ 60,000.00	56,700.00*
		\$ 105,800.00	\$ 60,000.00	\$ 45,800.00
		\$ 435,800.00	\$ 260,000.00	\$ 175,800.00
	Total Appropriation No. 614	\$1,696,300.00	\$1,488,000.00	\$ 208,300.00
	(See estimated reimbursements (7).)			

616. HOSPITALS DIVISION:

(a)	Salaries—			
	Director	\$ 6,000.00	.....	\$ 6,000.00
	Supervisors (5)	29,460.00	.....	29,460.00
	Clerks and Stenographers (20)	46,820.00	.....	46,820.00
	Extra Assistance	720.00	.....	720.00
		\$ 83,000.00	.....	\$ 83,000.00
(b)	Expenses—			
	Automobile	\$ 2,000.00	.....	\$ 2,000.00
	Automobile Expense	1,100.00	.....	1,100.00
	Consultation Services	10,000.00	.....	10,000.00
	Equipment	5,550.00	.....	5,550.00
	Grants	8,000.00	.....	8,000.00
	Hospitalization	23,989,500.00	.....	23,989,500.00

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
616.	HOSPITALS DIVISION—<i>Continued</i>:			
(b)	<i>Expenses—Continued:</i>			
	Printing, Stationery and Office Supplies	\$ 8,000.00	.....	\$ 8,000.00
	Travelling Expenses	9,150.00	.....	9,150.00
	General	1,100.00	.....	1,100.00
		<u>\$24,034,400.00</u>	<u>.....</u>	<u>\$24,034,400.00</u>
	Total Appropriation No. 616	<u>\$24,117,400.00</u>	<u>.....</u>	<u>\$24,117,400.00</u>
	(See estimated reimbursements (8).)			
617.	DIVISION OF MEDICAL SERVICES:			
(a)	<i>Salaries—</i>			
	Director	\$ 10,260.00	.....	\$ 10,260.00
	Medical Officer	8,040.00	.....	8,040.00
	Clerks and Stenographers (6)	14,610.00	.....	14,610.00
	Extra Assistance	290.00	.....	290.00
		<u>\$ 33,200.00</u>	<u>.....</u>	<u>\$ 33,200.00</u>
(b)	<i>Expenses—</i>			
	Medical Services and Supplies	\$1,091,000.00	.....	\$1,091,000.00
	Printing, Stationery and Office Supplies	2,000.00	.....	2,000.00
	General	2,400.00	.....	2,400.00
		<u>\$1,095,400.00</u>	<u>.....</u>	<u>\$1,095,400.00</u>
	Total Appropriation No. 617	<u>\$1,128,600.00</u>	<u>.....</u>	<u>\$1,128,600.00</u>
618.	POSTAGE	<u>\$ 6,500.00</u>	<u>\$ 6,500.00</u>	<u>.....</u>
622.	DIVISION OF MENTAL HEALTH:			
(a)	<i>Salaries—</i>			
	Director	\$ 12,180.00	\$ 11,820.00	\$ 360.00
	Medical Officers (5)	45,450.00	40,710.00	4,740.00
	Social Workers (14)	53,780.00	42,360.00	11,420.00
	Clerks and Stenographers (9)	24,060.00	20,925.00	3,135.00
	Extra Assistance	2,330.00	685.00	1,645.00
		<u>\$ 137,800.00</u>	<u>\$ 116,500.00</u>	<u>\$ 21,300.00</u>
(b)	<i>Expenses—</i>			
	Fees and Commissions	\$ 4,000.00	\$ 4,000.00	.....
	Medical Services and Supplies	4,050.00	4,050.00	.....
	Travelling Expenses	7,850.00	3,500.00	\$ 4,350.00
	General	2,100.00	2,150.00	50.00*
		<u>\$ 18,000.00</u>	<u>\$ 13,700.00</u>	<u>\$ 4,300.00</u>
	Total Appropriation No. 622	<u>\$ 155,800.00</u>	<u>\$ 130,200.00</u>	<u>\$ 25,600.00</u>
	(See estimated reimbursements (9).)			
626.	PUBLIC HEALTH LABORATORIES:			
(b)	<i>Expenses—</i>			
	Grants—University of Alberta:			
	Edmonton Laboratory	\$ 289,000.00	\$ 247,000.00	\$ 42,000.00
	Calgary Laboratory	109,000.00	104,200.00	4,800.00
	Total Appropriation No. 626	<u>\$ 398,000.00</u>	<u>\$ 351,200.00</u>	<u>\$ 46,800.00</u>
	(See estimated reimbursements (10).)			

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
631.	POLIOMYELITIS SUFFERERS ACT:			
(b)	<i>Expenses—</i>			
	Equipment	\$ 12,000.00	\$ 12,000.00	.....
	Hospitalization	52,700.00	424,000.00	\$ 371,300.00*
	Medical Services and Supplies	193,000.00	193,000.00	.....
	General	800.00	1,000.00	200.00*
	Total Appropriation No. 631	\$ 258,500.00	\$ 630,000.00	\$ 371,500.00*
633.	DIVISION OF CANCER SERVICES:			
(a)	<i>Salaries—</i>			
	Director	\$ 9,900.00	\$ 8,760.00	\$ 1,140.00
	Physicians (part) (43)	110,120.00	85,090.00	25,030.00
	Technicians (11)	32,710.00	29,900.00	2,810.00
	Clerks and Stenographers (30)	78,440.00	64,980.00	13,460.00
	Extra Assistance	830.00	11,270.00	10,440.00*
		\$ 232,000.00	\$ 200,000.00	\$ 32,000.00
(b)	<i>Expenses—</i>			
	Automobiles	\$ 6,000.00	.....	\$ 6,000.00
	Equipment	83,800.00	\$ 24,000.00	59,800.00
	Hospitalization and Medical Supplies	40,000.00	65,000.00	25,000.00*
	Printing, Stationery and Office Supplies ..	3,200.00	3,200.00	.....
	Rentals	5,500.00	5,500.00	.....
	Repairs and Replacements	10,000.00	10,000.00	.....
	Surgical	270,000.00	180,000.00	90,000.00
	Travelling Expenses	2,000.00	2,000.00	.....
	X-Ray and Treatment	178,000.00	125,000.00	53,000.00
	General	16,500.00	13,800.00	2,700.00
		\$ 615,000.00	\$ 428,500.00	\$ 186,500.00
	Total Appropriation No. 633	\$ 847,000.00	\$ 628,500.00	\$ 218,500.00
	(See estimated reimbursements (11).)			
638.	CIVIL SERVICE NURSE:			
(a)	<i>Salaries—</i>			
	Nurse	\$ 3,600.00	\$ 3,360.00	\$ 240.00
	Clerk	2,230.00	2,110.00	120.00
	Extra Assistance	570.00	530.00	40.00
		\$ 6,400.00	\$ 6,000.00	\$ 400.00
(b)	<i>Expenses—</i>			
	General	\$ 1,200.00	\$ 2,200.00	\$ 1,000.00*
	Total Appropriation No. 638	\$ 7,600.00	\$ 8,200.00	\$ 600.00*
639.	PUBLIC HEALTH EDUCATION:			
(a)	<i>Salaries—</i>			
	Director	\$ 6,960.00	\$ 6,300.00	\$ 660.00
	Nutritionist	4,740.00	4,140.00	600.00
	Stenographers (4)	9,070.00	4,220.00	4,850.00
	Extra Assistance	230.00	340.00	110.00*
		\$ 21,000.00	\$ 15,000.00	\$ 6,000.00
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies ..	\$ 800.00	\$ 300.00	\$ 500.00
	Travelling Expenses	800.00	800.00	.....
	Publications	4,000.00	4,000.00	.....
	General	1,400.00	1,400.00	.....
		\$ 7,000.00	\$ 6,500.00	\$ 500.00
	Total Appropriation No. 639	\$ 28,000.00	\$ 21,500.00	\$ 6,500.00
	(See estimated reimbursements (12).)			

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
640.	ENTOMOLOGY AND VECTOR CONTROL:			
(a)	<i>Salaries—</i>			
	Entomologist	\$ 6,960.00	\$ 6,300.00	\$ 660.00
	Clerk and Stenographer	2,490.00	2,370.00	120.00
	Extra Assistance	350.00	330.00	20.00
		<u>\$ 9,800.00</u>	<u>\$ 9,000.00</u>	<u>\$ 800.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 300.00	\$ 300.00	.....
	Travelling Expenses	1000.00	600.00	\$ 400.00
	General	1,500.00	1,100.00	400.00
		<u>\$ 2,800.00</u>	<u>\$ 2,000.00</u>	<u>\$ 800.00</u>
	Total Appropriation No. 640	<u>\$ 12,600.00</u>	<u>\$ 11,000.00</u>	<u>\$ 1,600.00</u>
641.	HEALTH UNITS:			
(a)	<i>Salaries—</i>			
	Director (part)	\$ 5,130.00	\$ 4,570.00	\$ 560.00
	Clerk and Stenographer	5,970.00	5,515.00	455.00
	Extra Assistance	200.00	215.00	15.00*
		<u>\$ 11,300.00</u>	<u>\$ 10,300.00</u>	<u>\$ 1,000.00</u>
(b)	<i>Expenses—</i>			
	Grants	\$ 740,000.00	\$ 753,000.00	\$ 13,000.00*
	Travelling Expenses	1,900.00	1,900.00	.....
	General	1,000.00	1,000.00	.....
		<u>\$ 742,900.00</u>	<u>\$ 755,900.00</u>	<u>\$ 13,000.00*</u>
	Total Appropriation No. 641	<u>\$ 754,200.00</u>	<u>\$ 766,200.00</u>	<u>\$ 12,000.00*</u>
	(See estimated reimbursements (13).)			
643.	NURSING AIDES ACT:			
(a)	<i>Salaries—</i>			
	Directors (2)	\$ 8,070.00	\$ 4,035.00	\$ 4,035.00
	Instructresses (12)	38,450.00	.....	38,450.00
	Clerks and Stenographers (4)	9,620.00	2,970.00	6,650.00
	Miscellaneous Staff (4)	8,970.00	.....	8,970.00
	Extra Assistance	1,890.00	25,495.00	23,605.00*
		<u>\$ 67,000.00</u>	<u>\$ 32,500.00</u>	<u>\$ 34,500.00</u>
(b)	<i>Expenses—</i>			
	Laundry and Cleaning	\$ 8,200.00	\$ 1,800.00	\$ 6,400.00
	Maintenance of Trainees	160,000.00	34,000.00	126,000.00
	Material	10,000.00	4,000.00	6,000.00
	Printing, Stationery and Office Supplies	1,800.00	1,000.00	800.00
	Transportation of Trainees	6,000.00	1,000.00	5,000.00
	Travelling Expenses	2,000.00	2,000.00	.....
	General	5,000.00	17,800.00	12,800.00*
		<u>\$ 193,000.00</u>	<u>\$ 61,600.00</u>	<u>\$ 131,400.00</u>
	Total Appropriation No. 643	<u>\$ 260,000.00</u>	<u>\$ 94,100.00</u>	<u>\$ 165,900.00</u>
	(See estimated reimbursements (14).)			
644.	LABORATORY AND X-RAY SCHOOL:			
(a)	<i>Salaries—</i>			
	Instructors (3)	\$ 12,110.00	.....	\$ 12,110.00
	Clerk	1,960.00	.....	1,960.00
	Extra Assistance	430.00	.....	430.00
	Total Appropriation No. 644	<u>\$ 14,500.00</u>	.....	<u>\$ 14,500.00</u>
	(See estimated reimbursements (15).)			

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
645.	HEALTH SERVICES—EXTENSION PROGRAMME:			
(a)	<i>Salaries</i>	\$ 50,000.00	\$ 100,000.00	\$ 50,000.00*
(b)	<i>Expenses</i>	1,600,000.00	1,000,000.00	600,000.00
	Total Appropriation No. 645	\$1,650,000.00	\$1,100,000.00	\$ 550,000.00
	(See estimated reimbursements (16).)			
646.	HOSPITAL CONSTRUCTION GRANT:			
(b)	<i>Expenses—</i>	\$1,000,000.00	\$1,500,000.00	\$ 500,000.00*
	(See estimated reimbursements (17).)			
648.	GRANTS FOR PUBLIC HEALTH SERVICES:			
(b)	<i>Expenses</i>	\$ 150,000.00	\$ 75,000.00	\$ 75,000.00
649.	ALCOHOLISM FOUNDATION OF ALBERTA:	\$ 100,000.00	\$ 117,000.00	\$ 17,000.00*
651.	DIVISION OF CEREBRAL PALSY CLINICS:			
(a)	<i>Salaries—</i>			
	Directors (part) (2) ..	\$ 6,000.00	\$ 6,000.00	.....
	Technicians (21)	60,125.00	55,100.00	\$ 5,025.00
	Extra Assistance	4,875.00	6,400.00	1,525.00*
		\$ 71,000.00	\$ 67,500.00	\$ 3,500.00
(b)	<i>Expenses—</i>			
	Equipment and Material	\$ 11,000.00	\$ 8,500.00	\$ 2,500.00
	Maintenance in Homes	15,000.00	20,000.00	5,000.00*
	General	4,900.00	7,200.00	2,300.00*
		\$ 30,900.00	\$ 35,700.00	\$ 4,800.00*
	Total Appropriation No. 651	\$ 101,900.00	\$ 103,200.00	\$ 1,300.00*
	(See estimated reimbursements (18).)			
652.	DIVISION OF ARTHRITIS SERVICES:			
(a)	<i>Salaries—</i>			
	Director	\$ 5,200.00	\$ 5,200.00	.....
	Medical Officer (part)	1,200.00	1,200.00	.....
	Clerks and Stenographers (2)	5,520.00	5,440.00	\$ 80.00
	Extra Assistance	80.00	160.00	80.00*
		\$ 12,000.00	\$ 12,000.00	.....
(b)	<i>Expenses—</i>			
	Hospital and Medical Services	\$ 5,000.00	\$ 7,700.00	\$ 2,700.00*
	General	3,300.00	3,300.00	.....
		\$ 8,300.00	\$ 11,000.00	\$ 2,700.00*
	Total Appropriation No. 652	\$ 20,300.00	\$ 23,000.00	\$ 2,700.00*

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
SUB-TOTAL		\$42,458,000.00	\$30,191,000.00	\$12,267,000.00
<i>Less: Estimated Reimbursements:</i>				
(1)	Appropriation No. 603, Hospital and Medical Services .....	.....	\$ 9,300.00	\$ 9,300.00*
(2)	Appropriation No. 604, The Tuberculosis Act	\$ 188,900.00	173,800.00	15,100.00
(3)	Appropriation No. 605, Public Health Act	32,200.00	.....	32,200.00
(4)	Appropriation No. 606, Public Health Nursing	63,300.00	59,400.00	3,900.00
(5)	Appropriation No. 610, Division of Social Hygiene	36,600.00	36,600.00	.....
(6)	Appropriation No. 612, Mental Institutions	268,800.00	269,100.00	300.00*
(7)	Appropriation No. 614, Mental Defectives Institutions	44,000.00	44,000.00	.....
(8)	Appropriation No. 616, Hospitals Division	11,400.00	.....	11,400.00
(9)	Appropriation No. 622, Division of Mental Health	96,400.00	51,200.00	45,200.00
(10)	Appropriation No. 626, Public Health Laboratories	54,500.00	52,100.00	2,400.00
(11)	Appropriation No. 633, Division of Cancer Services	246,100.00	245,900.00	200.00
(12)	Appropriation No. 639, Public Health Education	4,800.00	.....	4,800.00
(13)	Appropriation No. 641, Health Units	290,000.00	280,000.00	10,000.00
(14)	Appropriation No. 643, Nursing Aides Act	166,900.00	.....	166,900.00
(15)	Appropriation No. 644, Laboratory and X-Ray School	14,500.00	.....	14,500.00
(16)	Appropriation No. 645, Health Services—Extension Programme	1,600,000.00	1,100,000.00	500,000.00
(17)	Appropriation No. 646, Hospital Construction Grants	500,000.00	500,000.00	.....
(18)	Appropriation No. 651, Division of Cerebral Palsy Clinics	36,600.00	36,600.00	.....
	Total Reimbursements	\$ 3,655,000.00	\$ 2,858,000.00	\$ 797,000.00
TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT		\$38,803,000.00	\$27,333,000.00	\$11,470,000.00

X.—PUBLIC WORKS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
701. MINISTER'S OFFICE:				
(a) <i>Salaries</i> —				
	Minister	\$ 10,000.00	\$ 10,000.00	.....
	Secretary	3,780.00	3,735.00	\$ 45.00
		\$ 13,780.00	\$ 13,735.00	\$ 45.00
(b) <i>Expenses</i> —				
		\$ 1,330.00	\$ 1,220.00	\$ 110.00
	Total Appropriation No. 701	\$ 15,110.00	\$ 14,955.00	\$ 155.00
702. GENERAL OFFICE:				
(a) <i>Salaries</i> —				
	Deputy Minister	\$ 10,360.00	\$ 10,360.00	.....
	Assistant Deputy Minister	8,180.00	7,080.00	\$ 1,100.00
	Clerks and Stenographers (58)	178,575.00	182,155.00	3,580.00*
	Extra Assistance	3,800.00	3,280.00	520.00
		\$ 200,915.00	\$ 202,875.00	\$ 1,960.00*
(b) <i>Expenses</i> —				
	Automobiles	\$ 1,000.00	\$ 800.00	\$ 200.00
	Automobile Expense	1,020.00	1,060.00	40.00*
	Equipment	1,000.00	2,630.00	1,630.00*
	Printing, Stationery and Office Supplies	6,000.00	5,000.00	1,000.00
	Travelling Expenses	8,000.00	8,950.00	950.00*
	General	2,000.00	1,620.00	380.00
		\$ 19,020.00	\$ 20,060.00	\$ 1,040.00*
	Total Appropriation No. 702	\$ 219,935.00	\$ 222,935.00	\$ 3,000.00*
708. PUBLIC BUILDINGS STAFF:				
(a) <i>Salaries</i> —				
	Architects (25)	\$ 147,685.00	\$ 121,665.00	\$ 26,020.00
	Engineers (19)	108,455.00	103,660.00	4,795.00
	Draughtsmen (37)	142,890.00	114,070.00	28,820.00
	Miscellaneous Staff (16)	77,605.00	27,470.00	50,135.00
		\$ 476,635.00	\$ 366,865.00	\$ 109,770.00
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies	\$ 8,000.00	\$ 15,000.00	\$ 7,000.00*
	Supplies	10,000.00	5,000.00	5,000.00
	Travelling	12,000.00	8,000.00	4,000.00
	Truck Rental	1,800.00	1,800.00	.....
	General	4,750.00	100.00	4,650.00
		\$ 36,550.00	\$ 29,900.00	\$ 6,650.00
	Total Appropriation No. 708	\$ 513,185.00	\$ 396,765.00	\$ 116,420.00
709. LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE:				
	(a) <i>Salaries</i>	\$2,073,090.00	\$1,805,415.00	\$ 267,675.00
	(b) Material, Expenses and Wages	1,827,635.00	1,567,635.00	260,000.00
	Total Appropriation No. 709	\$3,900,725.00	\$3,373,050.00	\$ 527,675.00
710. PUBLIC INSTITUTIONS—MAINTENANCE:				
	(a) <i>Salaries</i>	\$ 519,340.00	\$ 299,935.00	\$ 219,405.00
	(b) Materials, Expenses and Wages	614,070.00	575,055.00	39,015.00
	Total Appropriation No. 710	\$1,133,410.00	\$ 874,990.00	\$ 258,420.00

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
714.	GOVERNMENT AUTOMOBILE SERVICE:			
(a)	<i>Salaries—</i>			
	Garage Foreman	\$ 4,860.00	\$ 4,860.00	
	Garage Attendants (19)	62,220.00	63,360.00	\$ 1,140.00*
	Clerks and Stenographers (2)	5,360.00	7,280.00	\$ 1,920.00*
		<u>\$ 72,440.00</u>	<u>\$ 75,500.00</u>	<u>\$ 3,060.00*</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 2,200.00	\$ 5,500.00	\$ 3,300.00*
	Automobile Expense	1,810.00	2,010.00	200.00*
	Repairs and Replacements	2,600.00	2,600.00	
	General	3,390.00	2,410.00	980.00
		<u>\$ 10,000.00</u>	<u>\$ 12,520.00</u>	<u>\$ 2,520.00*</u>
	Total Appropriation No. 714	<u>\$ 82,440.00</u>	<u>\$ 88,020.00</u>	<u>\$ 5,580.00*</u>
716.	POSTAGE	<u>\$ 2,850.00</u>	<u>\$ 2,850.00</u>	
717.	HIGH PRESSURE POWER PLANTS:			
(a)	<i>Salaries—</i>	\$ 455,750.00	\$ 531,080.00	\$ 75,330.00*
(b)	Material, Expenses and Wages	479,150.00	451,200.00	27,950.00
	Total Appropriation No. 717	<u>\$ 934,900.00</u>	<u>\$ 982,280.00</u>	<u>\$ 47,380.00*</u>
718.	LOW PRESSURE HEATING PLANTS:			
(a)	<i>Salaries—</i>	\$ 72,595.00		\$ 72,595.00
(b)	Material, Expenses and Wages	104,750.00		104,750.00
	Total Appropriation No. 718	<u>\$ 177,345.00</u>		<u>\$ 177,345.00</u>
722.	MECHANICAL BRANCH:			
(a)	<i>Salaries—</i>			
	Superintendent	\$ 8,460.00	\$ 7,680.00	\$ 780.00
	Office Manager	6,000.00	5,700.00	300.00
	Engineers (2)	10,740.00	10,300.00	440.00
	Clerks and Stenographers (7)	21,910.00	21,090.00	820.00
		<u>\$ 47,110.00</u>	<u>\$ 44,770.00</u>	<u>\$ 2,340.00</u>
(b)	<i>Expenses—</i>			
	Postage	\$ 250.00	\$ 200.00	\$ 50.00
	Printing, Stationery and Office Supplies	800.00	600.00	200.00
	General	300.00	250.00	50.00
		<u>\$ 1,350.00</u>	<u>\$ 1,050.00</u>	<u>\$ 300.00</u>
	Total Appropriation No. 722	<u>\$ 48,460.00</u>	<u>\$ 45,820.00</u>	<u>\$ 2,640.00</u>
730.	GRANTS TO MUNICIPALITIES FOR SWIMMING POOLS:	<u>\$ 28,000.00</u>	<u>\$ 28,000.00</u>	
TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT		<u>\$7,056,360.00</u>	<u>\$6,029,665.00</u>	<u>\$1,026,695.00</u>

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
CAPITAL ACCOUNT				
756.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS AND PUBLIC INSTITUTIONS:			
	(b) Equipment and Furnishings	\$1,891,278.00	\$1,384,875.00	\$ 506,403.00
759.	SITES AND CONSTRUCTION—PUBLIC BUILDINGS:			
	Agricultural Buildings	\$ 29,670.00	\$ 51,000.00	\$ 21,330.00*
	Provincial Gaols and Penal Institutions	1,940,050.00	701,800.00	1,238,250.00
	University of Alberta Buildings	4,070,500.00	2,170,740.00	1,899,760.00
	Education Buildings	1,366,500.00	1,867,500.00	501,000.00*
	Power Plant Building on University Grounds		962,530.00	962,530.00*
	University of Alberta Hospital Buildings	1,990,000.00	1,250,000.00	740,000.00
	Provincial Laboratory, Edmonton		300,000.00	300,000.00*
	Provincial Mental Institutions and Clinics	3,148,200.00	2,747,900.00	400,300.00
	Provincial Auditoria		1,000,000.00	1,000,000.00*
	Legislative and Provincial Buildings	2,292,910.00	963,450.00	1,329,460.00
	Treasury Branches	30,000.00	30,000.00	
	Lands and Forests Departmental Buildings	96,300.00	229,300.00	133,000.00*
	Public Welfare Institution	200,000.00	150,000.00	50,000.00
	Mines and Minerals Departmental Buildings	32,500.00	49,000.00	16,500.00*
	Highways Repair Shops	327,800.00	174,100.00	153,700.00
	Total Appropriation No. 759	\$15,524,430.00	\$12,647,320.00	\$2,877,110.00
774.	POWER PLANTS—CONSTRUCTION:			
	Provincial Gaols and Penal Institutions	\$ 14,500.00	\$ 9,500.00	\$ 5,000.00
	Education Buildings	181,000.00	100,000.00	81,000.00
	Provincial Mental Institutions	102,500.00	256,700.00	154,200.00*
	Legislative Buildings	96,500.00	75,000.00	21,500.00
	Total Appropriation No. 774	\$ 394,500.00	\$ 441,200.00	\$ 46,700.00*
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT		\$17,810,208.00	\$14,473,395.00	\$3,336,813.00

XII.—TREASURY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
901. MINISTER'S OFFICE:				
(a) <i>Salaries</i> —				
	Minister	\$ 10,000.00	\$ 10,000.00	.....
	Secretary	3,780.00	3,780.00	.....
		\$ 13,780.00	\$ 13,780.00	.....
(b) <i>Expenses</i>				
		\$ 6,500.00	\$ 2,000.00	\$ 4,500.00
	Total Appropriation No. 901	\$ 20,280.00	\$ 15,780.00	\$ 4,500.00
902. GENERAL OFFICE:				
(a) <i>Salaries</i> —				
	Deputy Provincial Treasurer	\$ 10,860.00	\$ 10,860.00	.....
	Assistant Deputy Provincial Treasurer....	8,880.00	8,460.00	\$ 420.00
	Secretary	6,960.00	6,300.00	660.00
	Clerks and Stenographers (22)	63,960.00	45,025.00	18,935.00
	Extra Assistance	2,000.00	1,155.00	845.00
		\$ 92,660.00	\$ 71,800.00	\$ 20,860.00
(b) <i>Expenses</i> —				
	Equipment	\$ 800.00	\$ 800.00	.....
	Printing, Stationery and Office Supplies	6,000.00	6,000.00	.....
	Travelling	1,400.00	1,500.00	\$ 100.00*
	General	1,700.00	1,600.00	100.00
		\$ 9,900.00	\$ 9,900.00	.....
	Total Appropriation No. 902	\$ 102,560.00	\$ 81,700.00	\$ 20,860.00
903. THE RETIREMENT ANNUITIES AND SALARY DEDUCTIONS BRANCH:				
(a) <i>Salaries</i> —				
		\$ 13,020.00	\$ 13,020.00	.....
	Clerks and Stenographers (4)	\$ 13,020.00	\$ 13,020.00	.....
(b) <i>Expenses</i>				
		\$ 800.00	\$ 600.00	\$ 200.00
	Total Appropriation No. 903	\$ 13,820.00	\$ 13,620.00	\$ 200.00
908. QUEEN'S PRINTER OFFICE:				
(a) <i>Salaries</i> —				
	Queen's Printer	\$ 8,040.00	\$ 8,460.00	\$ 420.00*
	Accountant	4,860.00	5,220.00	360.00*
		\$ 12,900.00	\$ 13,680.00	\$ 780.00*
(b) <i>Expenses</i>				
		\$ 500.00	\$ 500.00	.....
	Total Appropriation No. 908	\$ 13,400.00	\$ 14,180.00	\$ 780.00*
909. ALBERTA GAZETTE:				
(b) <i>Expenses</i> —				
	Printing and Publishing	\$ 22,000.00	\$ 19,450.00	\$ 2,550.00
	General	800.00	550.00	250.00
	Total Appropriation No. 909	\$ 22,800.00	\$ 20,000.00	\$ 2,800.00

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
910.	GRANTS AND ALLOWANCES:			
(a)	Grants	\$ 480,000.00	\$ 234,960.00	\$ 245,040.00
(b)	Allowances	1,945.00	1,945.00	.....
	Total Appropriation No. 910	\$ 481,945.00	\$ 236,905.00	\$ 245,040.00
911.	GUARANTEE BONDS ON PUBLIC SERVANTS	\$ 739.00	\$ 974.00	\$ 235.00*
912.	REFUNDS ON PREVIOUS YEAR'S REVENUE	\$ 125,000.00	\$ 100,000.00	\$ 25,000.00
913.	REMISSIONS	\$ 10,000.00	\$ 10,000.00	.....
914.	ASSESSMENT BY WORKMEN'S COMPEN- SATION BOARD IN RESPECT OF INJURIES TO PROVINCIAL GOVERNMENT EMPLOYEES	\$ 100,000.00	\$ 115,000.00	\$ 15,000.00*
916.	UNFORESEEN AND UNPROVIDED FOR	\$ 75,000.00	\$ 15,000.00	\$ 60,000.00
918.	CENTRAL MAILING BRANCH:			
(a)	<i>Salaries—</i>			
	Clerks (9)	\$ 30,710.00	\$ 30,380.00	\$ 330.00
	Extra Assistance	140.00	120.00	20.00
		\$ 30,850.00	\$ 30,500.00	\$ 350.00
(b)	<i>Expenses</i>	5,500.00	4,500.00	1,000.00
(c)	<i>Postage</i>	250,000.00	225,000.00	25,000.00
		\$ 286,350.00	\$ 260,000.00	\$ 26,350.00
	Less: Chargeable to Departments	\$ 286,350.00	\$ 260,000.00	\$ 26,350.00
920.	OIL AND GAS ROYALTY DIVIDEND ACT:	\$10,000,000.00	.....	\$10,000,000.00
921.	DEBENTURE BRANCH:			
(a)	<i>Salaries—</i>	\$ 7,500.00	.....	\$ 7,500.00
(b)	<i>Expenses—</i>	5,000.00	.....	5,000.00
	Total Appropriation No. 921	\$ 12,500.00	.....	\$ 12,500.00
922.	SURVEYS AND COMMISSIONS:	\$ 100,000.00	.....	\$ 100,000.00
927.	GRANTS TO CITIES IN LIEU OF SERVICE TAX	\$ 61,500.00	\$ 61,500.00	.....
928.	GRANTS TO MUNICIPALITIES IN LIEU OF TAXES .....	.....	\$ 75,000.00	\$ 75,000.00*
929.	GRANTS UNDER MUNICIPAL ASSISTANCE ACT	\$15,000,000.00	\$10,880,000.00	\$4,120,000.00

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
930.	GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA	\$ 1.00	\$ 1.00	.....
932.	TREASURY BRANCHES:			
(a)	<i>Salaries—</i>			
	Superintendent	\$ 9,300.00	\$ 8,460.00	\$ 840.00
	Supervisors (3)	23,820.00	23,820.00	.....
	Inspectors and Credit Officers (6)	34,509.00	34,200.00	309.00
	Managers (54)	291,100.00	286,200.00	4,900.00
	Accountants (77)	232,660.00	208,930.00	23,730.00
	Tellers (80)	187,630.00	146,820.00	40,810.00
	Ledger Keepers (139)	284,100.00	242,320.00	41,780.00
	Clerks and Stenographers (77)	187,000.00	176,020.00	10,980.00
	Extra Assistance	49,881.00	63,420.00	13,539.00*
		\$1,300,000.00	\$1,190,190.00	\$ 109,810.00
(b)	<i>Expenses—</i>			
	Advertising and Publicity	\$ 12,500.00	\$ 12,500.00	.....
	Automobile Expenses	2,500.00	2,500.00	.....
	Agents' Commission	85,000.00	80,000.00	\$ 5,000.00
	Equipment	21,130.00	15,000.00	6,130.00
	Fees—Clearing Houses	3,750.00	3,750.00	.....
	Freight, Express and Cartage	5,000.00	3,000.00	2,000.00
	Insurance	13,500.00	38,000.00	24,500.00*
	Interest	600,000.00	510,000.00	90,000.00
	Postage	32,000.00	32,000.00	.....
	Printing, Stationery and Office Supplies	50,000.00	45,000.00	5,000.00
	Repairs and Services	6,000.00	5,400.00	600.00
	Telegrams and Telephones	1,600.00	1,500.00	100.00
	Travelling Expenses	30,000.00	30,000.00	.....
	General	700.00	700.00	.....
		\$ 863,680.00	\$ 779,350.00	\$ 84,330.00
	Total Appropriation No. 932	\$2,163,680.00	\$1,969,540.00	\$ 194,140.00
934.	ALBERTA GOVERNMENT PURCHASING AGENCY:			
(a)	<i>Salaries—</i>			
	Director of Purchases	\$ 7,260.00	\$ 6,275.00	\$ 985.00
	Clerks and Stenographers (30)	85,845.00	83,535.00	2,310.00
	Extra Assistance	2,300.00	.....	2,300.00
		\$ 95,405.00	\$ 89,810.00	\$ 5,595.00
(b)	<i>Expenses—</i>			
	Postage	\$ 5,000.00	\$ 5,000.00	.....
	Printing, Stationery and Office Supplies	6,000.00	7,000.00	\$ 1,000.00*
	General	2,160.00	2,150.00	10.00
		\$ 13,160.00	\$ 14,150.00	\$ 990.00*
	Total Appropriation No. 934	\$ 108,565.00	\$ 103,960.00	\$ 4,605.00
TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT		\$28,411,790.00	\$13,713,160.00	\$14,698,630.00

CAPITAL ACCOUNT

970.	REFUNDS OF PREVIOUS YEARS'			
	COLLECTIONS	\$ 10,000.00	\$ 10,000.00	.....
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT		\$ 10,000.00	\$ 10,000.00	.....

XV.—INDUSTRIES AND LABOUR DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
1200. MINISTER'S OFFICE:				
(a) <i>Salaries</i> —				
	Minister	\$ 10,000.00	\$ 10,000.00	.....
	Secretary	3,780.00	3,780.00	.....
		\$ 13,780.00	\$ 13,780.00	.....
(b) <i>Expenses</i> —				
		\$ 2,800.00	\$ 1,400.00	\$ 1,400.00
	Total Appropriation No. 1200	\$ 16,580.00	\$ 15,180.00	\$ 1,400.00

1201. GENERAL OFFICE:

(a) <i>Salaries</i> —				
	Deputy Minister	\$ 10,360.00	\$ 10,360.00	.....
	Secretary	6,960.00	6,425.00	\$ 535.00
	Accountant	6,960.00	6,300.00	660.00
	Clerks and Stenographers (10)	29,150.00	29,620.00	470.00*
		\$ 53,430.00	\$ 52,705.00	\$ 725.00
(b) <i>Expenses</i> —				
	Industrial Surveys and Promotions	\$ 300.00	\$ 300.00	.....
	Printing, Stationery and Office Supplies	1,500.00	1,500.00	.....
	Telegrams and Telephones	300.00	300.00	.....
	Travelling Expenses	2,000.00	1,500.00	\$ 500.00
	General	1,700.00	2,350.00	650.00*
		\$ 5,800.00	\$ 5,950.00	\$ 150.00*
	Total Appropriation No. 1201	\$ 59,230.00	\$ 58,655.00	\$ 575.00

1202. EMPLOYMENT LIAISON BRANCH:

(a) <i>Salaries</i> —				
	Supervisor	\$ 6,600.00	\$ 6,075.00	\$ 525.00
	Stenographer	2,760.00	2,670.00	90.00
		\$ 9,360.00	\$ 8,745.00	\$ 615.00
(b) <i>Expenses</i> —				
		\$ 1,250.00	\$ 1,200.00	\$ 50.00
	Total Appropriation No. 1202	\$ 10,610.00	\$ 9,945.00	\$ 665.00

1204. BUREAU OF STATISTICS:

(a) <i>Salaries</i> —				
	Statistician	\$ 7,260.00	\$ 6,550.00	\$ 710.00
	Clerks and Stenographers (12)	34,990.00	33,695.00	1,295.00
		\$ 42,250.00	\$ 40,245.00	\$ 2,005.00
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies	\$ 18,000.00	\$ 10,000.00	\$ 8,000.00
	Travelling Expenses	1,000.00	600.00	400.00
	General	500.00	525.00	25.00*
		\$ 19,500.00	\$ 11,125.00	\$ 8,375.00
	Total Appropriation No. 1204	\$ 61,750.00	\$ 51,370.00	\$ 10,380.00

XV.—INDUSTRIES AND LABOUR DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
1205.	LICENSING OF TRADES AND BUSINESSES ACT:			
(a)	<i>Salaries—</i>			
	Chief Licensing Officer	\$ 6,025.00	\$ 5,500.00	\$ 525.00
	Clerks and Stenographers (17)	46,415.00	45,180.00	1,235.00
		\$ 52,440.00	\$ 50,680.00	\$ 1,760.00
(b)	<i>Expenses—</i>			
	Automobile		\$ 1,000.00	\$ 1,000.00*
	Printing, Stationery and Office Supplies	\$ 2,000.00	2,000.00	
	Travelling Expenses	2,000.00	2,000.00	
	General	985.00	885.00	100.00
		\$ 4,985.00	\$ 5,885.00	\$ 900.00*
	Total Appropriation No. 1205	\$ 57,425.00	\$ 56,565.00	\$ 860.00
1206.	TRADESMEN'S QUALIFICATION ACT:			
(a)	<i>Salaries—</i>			
	Examiners (2)	\$ 11,400.00	\$ 16,100.00	\$ 4,700.00*
	Clerks and Stenographers (2)	4,050.00	6,130.00	2,080.00*
		\$ 15,450.00	\$ 22,230.00	\$ 6,780.00*
(b)	<i>Expenses—</i>			
	Equipment	\$ 500.00	\$ 500.00	
	Examiner's Fees	5,000.00	5,000.00	
	Printing, Stationery and Office Supplies	3,500.00	3,000.00	\$ 500.00
	Travelling Expenses	3,500.00	3,500.00	
	General	1,050.00	1,350.00	300.00*
		\$ 13,550.00	\$ 13,350.00	\$ 200.00
	Total Appropriation No. 1206	\$ 29,000.00	\$ 35,580.00	\$ 6,580.00*
1207.	BOARD OF INDUSTRIAL RELATIONS:			
(a)	<i>Salaries—</i>			
	Chairman	\$ 10,260.00	\$ 9,780.00	\$ 480.00
	Inspectors and Administrative Officers (30)	142,485.00	134,455.00	8,030.00
	Clerks and Stenographers (29)	69,060.00	66,600.00	2,460.00
		\$ 221,805.00	\$ 210,835.00	\$ 10,970.00
(b)	<i>Expenses—</i>			
	Automobiles	\$ 2,000.00	\$ 3,000.00	\$ 1,000.00*
	Automobile Expense	6,000.00	5,000.00	1,000.00
	Equipment	2,000.00	1,450.00	550.00
	Fees and Commissions	19,000.00	16,000.00	3,000.00
	Printing, Stationery and Office Supplies	6,000.00	6,000.00	
	Travelling Expenses	17,000.00	17,000.00	
	General	2,750.00	2,450.00	300.00
		\$ 54,750.00	\$ 50,900.00	\$ 3,850.00
	Total Appropriation No. 1207	\$ 276,555.00	\$ 261,735.00	\$ 14,820.00

XV.—INDUSTRIES AND LABOUR DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
1210. CO-OPERATIVE ACTIVITIES				
SUPERVISION ACT:				
(a) <i>Salaries</i> —				
	Supervisor	\$ 7,260.00	\$ 6,550.00	\$ 710.00
	Clerks and Stenographers (28)	89,430.00	72,740.00	16,690.00
		\$ 96,690.00	\$ 79,290.00	\$ 17,400.00
(b) <i>Expenses</i> —				
	Automobile	\$ 1,000.00		\$ 1,000.00
	Automobile Expense	1,035.00	\$ 1,085.00	50.00*
	Equipment	9,500.00	6,100.00	3,400.00
	Printing, Stationery and Office Supplies	8,000.00	7,500.00	500.00
	Travelling Expenses	10,000.00	9,000.00	1,000.00
	General	550.00	450.00	100.00
		\$ 30,085.00	\$ 24,135.00	\$ 5,950.00
	Total Appropriation No. 1210	\$ 126,775.00	\$ 103,425.00	\$ 23,350.00
1211. THE ALBERTA MARKETING ACT:				
The Provincial Marketing Board—				
(a) <i>Salaries</i> —				
	Chairman	\$ 7,680.00	\$ 7,620.00	\$ 60.00
	Member	5,950.00	5,660.00	290.00
	Clerks and Stenographers (7)	24,445.00	20,175.00	4,270.00
		\$ 38,075.00	\$ 33,455.00	\$ 4,620.00
(b) <i>Expenses</i> —				
	Automobile	\$ 1,000.00	\$ 1,000.00	
	Automobile Expense	1,900.00	1,900.00	
	Printing, Stationery and Office Supplies	1,500.00	1,500.00	
	Travelling Expenses	1,200.00	1,200.00	
	General	500.00	510.00	\$ 10.00*
		\$ 6,100.00	\$ 6,110.00	\$ 10.00*
	Total Appropriation No. 1211	\$ 44,175.00	\$ 39,565.00	\$ 4,610.00
1213. POSTAGE				
		\$ 22,000.00	\$ 22,000.00	
1215. THE ALBERTA POWER COMMISSION ACT:				
(a) <i>Salaries</i> —				
	Chairman	\$ 9,300.00	\$ 8,460.00	\$ 840.00
	Engineers (2)	10,245.00	9,340.00	905.00
	Stenographers (2)	5,650.00	5,530.00	120.00
		\$ 25,195.00	\$ 23,330.00	\$ 1,865.00
(b) <i>Expenses</i> —				
	Automobile		\$ 1,000.00	\$ 1,000.00*
	Automobile Expense	\$ 1,050.00	1,050.00	
	Printing, Stationery and Office Supplies	1,000.00	1,000.00	
	Surveys	4,000.00	4,000.00	
	Travelling Expenses	3,500.00	3,500.00	
	General	600.00	800.00	200.00*
		\$ 10,150.00	\$ 11,350.00	\$ 1,200.00*
	Total Appropriation No. 1215	\$ 35,345.00	\$ 34,680.00	\$ 665.00

XV.—INDUSTRIES AND LABOUR DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
1216. FACTORIES ACT:				
<i>(a) Salaries—</i>				
	Inspectors (12)	\$ 64,200.00	\$ 60,605.00	\$ 3,595.00
	Clerks and Stenographers (4)	10,060.00	10,250.00	190.00*
		<u>\$ 74,260.00</u>	<u>\$ 70,855.00</u>	<u>\$ 3,405.00</u>
<i>(b) Expenses—</i>				
	Automobile		\$ 1,200.00	\$ 1,200.00*
	Automobile Expense	\$ 600.00	600.00	
	Printing, Stationery and Office Supplies	1,500.00	1,500.00	
	Travelling Expenses	22,000.00	20,000.00	2,000.00
	General	1,030.00	950.00	80.00
		<u>\$ 25,130.00</u>	<u>\$ 24,250.00</u>	<u>\$ 880.00</u>
	Total Appropriation No. 1216	<u>\$ 99,390.00</u>	<u>\$ 95,105.00</u>	<u>\$ 4,285.00</u>

1217. THE WELDING ACT:

<i>(a) Salaries—</i>				
	Examiners (6)	\$ 30,360.00	\$ 29,830.00	\$ 530.00
	Clerks and Stenographers (5)	12,915.00	13,070.00	155.00*
		<u>\$ 43,275.00</u>	<u>\$ 42,900.00</u>	<u>\$ 375.00</u>
<i>(b) Expenses—</i>				
	Automobiles	\$ 2,000.00		\$ 2,000.00
	Automobile Expense	1,840.00	\$ 1,840.00	
	Equipment and Materials	3,550.00	8,000.00	4,450.00*
	Printing, Stationery and Office Supplies	1,500.00	1,500.00	
	Travelling Expenses	7,000.00	8,000.00	1,000.00*
	General	1,850.00	1,850.00	
		<u>\$ 17,740.00</u>	<u>\$ 21,190.00</u>	<u>\$ 3,450.00*</u>
	Total Appropriation No. 1217	<u>\$ 61,015.00</u>	<u>\$ 64,090.00</u>	<u>\$ 3,075.00*</u>

1218. THE ELECTRICAL PROTECTION ACT:

<i>(a) Salaries—</i>				
	Inspectors (40)	\$ 202,915.00	\$ 188,585.00	\$ 14,330.00
	Clerks and Stenographers (21)	48,475.00	39,750.00	8,725.00
		<u>\$ 251,390.00</u>	<u>\$ 228,335.00</u>	<u>\$ 23,055.00</u>
<i>(b) Expenses—</i>				
	Automobile	\$ 4,000.00	\$ 1,200.00	\$ 2,800.00
	Automobile Expense	3,900.00	4,700.00	800.00*
	Equipment	1,000.00	1,000.00	
	Printing, Stationery and Office Supplies	8,000.00	10,000.00	2,000.00*
	Travelling Expenses	56,000.00	52,500.00	3,500.00
	General	1,625.00	1,475.00	150.00
		<u>\$ 74,525.00</u>	<u>\$ 70,875.00</u>	<u>\$ 3,650.00</u>
	Total Appropriation No. 1218	<u>\$ 325,915.00</u>	<u>\$ 299,210.00</u>	<u>\$ 26,705.00</u>

XV.—INDUSTRIES AND LABOUR DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
1219. THE BOILERS ACT:				
(a) <i>Salaries</i> —				
	Inspectors (28)	\$ 166,340.00	\$ 161,340.00	\$ 5,000.00
	Clerks and Stenographers (21)	58,410.00	54,395.00	4,015.00
		\$ 224,750.00	\$ 215,735.00	\$ 9,015.00
(b) <i>Expenses</i> —				
	Automobiles	\$ 9,000.00	\$ 4,000.00	\$ 5,000.00
	Automobile Expense	6,440.00	5,130.00	1,310.00
	Equipment	3,000.00	3,800.00	800.00*
	Printing, Stationery and Office Supplies	8,000.00	7,000.00	1,000.00
	Travelling Expenses	36,000.00	37,000.00	1,000.00*
	General	1,850.00	1,500.00	350.00
		\$ 64,290.00	\$ 58,430.00	\$ 5,860.00
	Total Appropriation No. 1219	\$ 289,040.00	\$ 274,165.00	\$ 14,875.00
1220. GAS PROTECTION ACT:				
(a) <i>Salaries</i> —				
	Inspectors (19)	\$ 90,145.00	\$ 67,565.00	\$ 22,580.00
	Clerks and Stenographers (5)	11,730.00	11,310.00	420.00
		\$ 101,875.00	\$ 78,875.00	\$ 23,000.00
(b) <i>Expenses</i> —				
	Automobiles	\$ 4,000.00	\$ 10,000.00	\$ 6,000.00*
	Automobile Expense	4,000.00	2,900.00	1,100.00
	Equipment	2,000.00	1,100.00	900.00
	Printing, Stationery and Office Supplies	6,000.00	5,000.00	1,000.00
	Travelling Expenses	27,000.00	20,000.00	7,000.00
	General	1,650.00	1,600.00	50.00
		\$ 44,650.00	\$ 40,600.00	\$ 4,050.00
	Total Appropriation No. 1220	\$ 146,525.00	\$ 119,475.00	\$ 27,050.00
TOTAL: INDUSTRIES AND LABOUR DEPARTMENT, INCOME ACCOUNT		\$1,661,330.00	\$1,540,745.00	\$ 120,585.00

XVI.—PUBLIC WELFARE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
1600. MINISTER'S OFFICE:				
(a) <i>Salaries</i> —				
	Minister	\$ 10,000.00	\$ 10,000.00	.....
	Secretary	3,780.00	3,780.00	.....
		\$ 13,780.00	\$ 13,780.00	.....
(b) <i>Expenses</i>				
		\$ 3,190.00	\$ 1,600.00	\$ 1,590.00
	Total Appropriation No. 1600	\$ 16,970.00	\$ 15,380.00	\$ 1,590.00
1601. GENERAL OFFICE:				
(a) <i>Salaries</i> —				
	Deputy Minister	\$ 10,360.00	\$ 9,360.00	\$ 1,000.00
	Supervisors (2)	13,300.00	13,280.00	20.00
	Psychologist	4,050.00	.....	4,050.00
	Clerks and Stenographers (14)	36,400.00	35,490.00	910.00
		\$ 64,110.00	\$ 58,130.00	\$ 5,980.00
(b) <i>Expenses</i> —				
	Equipment	\$ 1,000.00	\$ 1,000.00	.....
	Postage	2,600.00	3,000.00	\$ 400.00*
	Printing, Stationery and Office Supplies	7,200.00	7,000.00	200.00
	Travelling Expenses	2,000.00	2,500.00	500.00*
	General	850.00	3,450.00	2,600.00*
		\$ 13,650.00	\$ 16,950.00	\$ 3,300.00*
	Total Appropriation No. 1601	\$ 77,760.00	\$ 75,080.00	\$ 2,680.00
1602. MUNICIPALITIES:				
	1. Grants—Indigents	\$1,300,000.00	\$ 975,000.00	\$ 325,000.00
	2. Work Projects .....	.....	\$ 100.00	\$ 100.00*
	4. Grants—Homes for Indigents	\$ 300,000.00	\$ 350,000.00	\$ 50,000.00*
	Total Appropriation No. 1602	\$1,600,000.00	\$1,325,100.00	\$ 274,900.00
	(See estimated reimbursements (1).)			
1603. PUBLIC ASSISTANCE:				
1. Administration—				
(a) <i>Salaries</i> —				
	Supervisor	\$ 6,230.00	\$ 5,930.00	\$ 300.00
	Welfare Workers (5)	19,400.00	18,600.00	800.00
	Clerks and Stenographers (4)	9,390.00	6,760.00	2,630.00
		\$ 35,020.00	\$ 31,290.00	\$ 3,730.00
(b) <i>Expenses</i> —				
	Telegrams and Telephones	\$ 1,500.00	.....	\$ 1,500.00
	Travelling Expenses	1,500.00	.....	1,500.00
	General	1,250.00	.....	1,250.00
		\$ 4,250.00	.....	\$ 4,250.00
		\$ 39,270.00	\$ 31,290.00	\$ 7,980.00
	2. Improvement Districts and Special Areas...	\$ 337,500.00	\$ 284,870.00	\$ 52,630.00
	3. Transients	\$ 324,500.00	\$ 242,000.00	\$ 82,500.00
		\$ 701,270.00	\$ 558,160.00	\$ 143,110.00
	Less: Chargeable to other Appropriations	267,200.00	165,600.00	101,600.00
	Total Appropriation No. 1603	\$ 434,070.00	\$ 392,560.00	\$ 41,510.00
	(See estimated reimbursements (2).)			

XVI.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
1605. SINGLE MEN:				
1. Administration—				
(a) <i>Salaries</i> —				
	Director	\$ 7,320.00	\$ 7,320.00	.....
	Depot Managers (3)	13,810.00	13,620.00	\$ 190.00
	Clerk and Stenographer	6,430.00	6,190.00	240.00
		\$ 27,560.00	\$ 27,130.00	\$ 430.00
(b) <i>Expenses</i> —				
		\$ 1,200.00	\$ 1,000.00	\$ 200.00
		\$ 28,760.00	\$ 28,130.00	\$ 630.00
	2. Provincial Hostels	\$ 75,500.00	\$ 76,850.00	\$ 1,350.00*
	3. Recreation Depots	\$ 31,520.00	\$ 34,650.00	\$ 3,130.00*
	4. Hospital and Medical Services	\$ 66,000.00	\$ 63,500.00	\$ 2,500.00
	5. Farm Placement .....	.....	\$ 100.00	\$ 100.00*
	Total Appropriation No. 1605	\$ 201,780.00	\$ 203,230.00	\$ 1,450.00*
1606. CLOTHING AND FOOD STOCKS:				
		\$ 75,000.00	\$ 92,000.00	\$ 17,000.00*
	Less: Chargeable to other Appropriations ...	75,000.00	50,000.00	25,000.00
	Total Appropriation No. 1606 .....	.....	\$ 42,000.00	\$ 42,000.00*
1607. REHABILITATION AND RE-ESTABLISHMENT OF NEEDY PERSONS ON FARMS AND COLONIES:				
(a) <i>Salaries</i> —				
	Supervisor	\$ 6,000.00	\$ 6,600.00	\$ 600.00*
	Inspectors and Managers (5)	18,750.00	8,340.00	10,410.00
	Clerk	3,160.00	5,120.00	1,960.00*
		\$ 27,910.00	\$ 20,060.00	\$ 7,850.00
(b) <i>Expenses</i> —				
	Clearing, Breaking and Colony Development	\$ 23,000.00	\$ 100.00	\$ 22,900.00
	Equipment	500.00	500.00	.....
	Food, Fuel, Clothing and Shelter	11,000.00	3,500.00	7,500.00
	Freight, Express and Cartage	1,000.00	300.00	700.00
	Hospital and Medical Services	500.00	300.00	200.00
	Insurance	1,500.00	.....	1,500.00
	Repairs and Replacements	5,000.00	300.00	4,700.00
	Travelling Expenses	1,000.00	1,000.00	.....
	Wages	10,000.00	12,500.00	2,500.00*
	General	1,550.00	1,400.00	150.00
		\$ 55,050.00	\$ 19,900.00	\$ 35,150.00
	Total Appropriation No. 1607	\$ 82,960.00	\$ 39,960.00	\$ 43,000.00
1609. CHILD WELFARE ACT:				
(a) <i>Salaries</i> —				
	Superintendent	\$ 6,230.00	\$ 5,930.00	\$ 300.00
	Psychiatrist (part) .....	.....	2,940.00	2,940.00*
	Welfare Workers (19)	71,500.00	57,830.00	13,670.00
	Clerks and Stenographers (16)	36,910.00	30,120.00	6,790.00
	Extra Assistance	8,880.00	5,280.00	3,600.00
		\$ 123,520.00	\$ 102,100.00	\$ 21,420.00

XVI.—PUBLIC WELFARE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
1609. CHILD WELFARE ACT—Continued:				
(b) <i>Expenses—</i>				
	Automobile Expense	\$ 3,600.00	\$ 1,000.00	\$ 2,600.00
	Board	890,000.00	550,000.00	340,000.00
	Clothing	115,000.00	100,000.00	15,000.00
	Drugs	13,000.00	.....	13,000.00
	Equipment	1,300.00	1,300.00	.....
	Hospital and Medical Services	80,000.00	110,000.00	30,000.00*
	Printing, Stationery and Office Supplies	5,000.00	3,000.00	2,000.00
	School Books	7,000.00	.....	7,000.00
	Telegrams, Telephones and Postage	3,500.00	3,500.00	.....
	Transportation of Children	6,000.00	4,000.00	2,000.00
	Travelling Expenses	8,000.00	5,000.00	3,000.00
	General	4,200.00	8,700.00	4,500.00*
		<u>\$1,136,600.00</u>	<u>\$ 786,500.00</u>	<u>\$ 350,100.00</u>
(c) <i>Grants</i>				
		\$ 7,500.00	\$ 6,500.00	\$ 1,000.00
		<u>\$1,267,620.00</u>	<u>\$ 895,100.00</u>	<u>\$ 372,520.00</u>
Less: Chargeable to other Appropriations				
		.....	270,000.00	270,000.00*
	Total Appropriation No. 1609	<u>\$1,267,620.00</u>	<u>\$ 625,100.00</u>	<u>\$ 642,520.00</u>
(See estimated reimbursements (3).)				
1610. ACCOUNTS BRANCH:				
(a) <i>Salaries—</i>				
	Accountant	\$ 5,460.00	\$ 5,860.00	\$ 400.00*
	Clerks and Stenographers (21)	51,900.00	46,860.00	5,040.00
		<u>\$ 57,360.00</u>	<u>\$ 52,720.00</u>	<u>\$ 4,640.00</u>
(b) <i>Expenses</i>				
		\$ 1,150.00	\$ 1,250.00	\$ 100.00*
	Total Appropriation No. 1610	<u>\$ 58,510.00</u>	<u>\$ 53,970.00</u>	<u>\$ 4,540.00</u>
1614. REGIONAL OFFICES:				
(a) <i>Salaries—</i>				
	Director	\$ 6,600.00	\$ 6,300.00	\$ 300.00
	Supervisors (2)	8,500.00	8,140.00	360.00
	Welfare Workers (20)	74,920.00	65,640.00	9,280.00
	Stenographers (3)	8,050.00	7,580.00	470.00
	Extra Assistance	15,000.00	.....	15,000.00
		<u>\$ 113,070.00</u>	<u>\$ 87,660.00</u>	<u>\$ 25,410.00</u>
(b) <i>Expenses—</i>				
	Telegrams, Telephones and Postage	\$ 800.00	.....	\$ 800.00
	Travelling Expenses	50,000.00	\$ 50,000.00	.....
	General	1,200.00	500.00	700.00
		<u>\$ 52,000.00</u>	<u>\$ 50,500.00</u>	<u>\$ 1,500.00</u>
	Total Appropriation No. 1614	<u>\$ 165,070.00</u>	<u>\$ 138,160.00</u>	<u>\$ 26,910.00</u>
1617. REHABILITATION OF DISABLED PERSONS:				
(a) <i>Salaries—</i>				
	Co-ordinator	\$ 6,150.00	\$ 5,430.00	\$ 720.00
	Clerks and Stenographer (3)	10,100.00	10,850.00	750.00*
		<u>\$ 16,250.00</u>	<u>\$ 16,280.00</u>	<u>\$ 30.00*</u>

XVI.—PUBLIC WELFARE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
1617.	REHABILITATION OF DISABLED Persons—Continued:			
(b)	<i>Expenses—</i>			
	Equipment	\$ 1,500.00	\$ 1,500.00	
	Travelling Expenses	1,000.00	2,000.00	1,000.00*
	General	870.00	2,000.00	1,130.00*
		\$ 3,370.00	\$ 4,000.00	\$ 630.00*
(c)	<i>Grants</i>	\$ 10,000.00	\$ 10,000.00	
	Total Appropriation No. 1617	\$ 29,620.00	\$ 30,280.00	\$ 660.00*
	(See estimated reimbursements (4).)			
1619.	PENSIONS BRANCH:			
1.	<i>Administration—</i>			
(a)	<i>Salaries—</i>			
	Chairman	\$ 7,320.00	\$ 7,320.00	
	Superintendent	5,880.00	6,600.00	720.00*
	Supervisors and Assessors (12)	42,990.00	35,510.00	7,480.00
	Clerks and Stenographers (36)	84,550.00	88,080.00	3,530.00*
	Extra Assistance		1,800.00	1,800.00*
		\$ 140,740.00	\$ 131,990.00	\$ 8,750.00
(b)	<i>Expenses—</i>			
	Equipment	\$ 1,000.00	\$ 1,300.00	\$ 300.00*
	Medical Examinations	6,000.00	6,000.00	
	Postage	25,000.00	25,000.00	
	Printing, Stationery and Office Supplies	9,000.00	9,000.00	
	Travelling Expenses	1,000.00	2,500.00	1,500.00*
	General	750.00	750.00	
		\$ 42,750.00	\$ 44,550.00	\$ 1,800.00*
		\$ 183,490.00	\$ 176,540.00	\$ 6,950.00
	(See estimated reimbursements (5).)			
2.	<i>Assistance and Allowances, (Federal- Provincial):</i>			
(a)	Old Age Assistance	\$3,900,000.00	\$3,064,000.00	\$ 836,000.00
(b)	Blind Persons' Allowances	305,000.00	224,000.00	81,000.00
(c)	Disabled Persons' Allowances	990,000.00	715,000.00	275,000.00
		\$5,195,000.00	\$4,003,000.00	\$1,192,000.00
	(See estimated reimbursements (6).)			
3.	<i>Allowances and Pensions (Provincial):</i>			
(a)	Mothers' Allowances	\$1,860,000.00	\$1,574,000.00	\$ 286,000.00
(b)	Widows' Pensions	580,000.00	387,000.00	193,000.00
(c)	Disabled Persons' Pensions	725,000.00	675,000.00	50,000.00
		\$3,165,000.00	\$2,636,000.00	\$ 529,000.00
	(See estimated reimbursements (7).)			
4.	<i>Supplementary Allowances (Provincial):</i>			
(a)	Recipients—Old Age Security	\$3,620,000.00	\$3,663,000.00	\$ 43,000.00*
(b)	Recipients—Old Age Assistance	980,000.00	1,015,000.00	35,000.00*
(c)	Recipients—Blind Persons' Allowances..	70,000.00	74,000.00	4,000.00*
(d)	Recipients—Disabled Persons' Pensions..	2,000.00	2,000.00	
		\$ 4,672,000.00	\$ 4,754,000.00	\$ 82,000.00*
	(See estimated reimbursements (8).)			
	Total Appropriation No. 1619	\$13,215,490.00	\$11,569,540.00	\$1,645,950.00

XVI.—PUBLIC WELFARE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
SUB-TOTAL	.....	\$17,149,850.00	\$14,510,360.00	\$2,639,490.00
<i>Less: Estimated Reimbursements:</i>				
(1)	Appropriation No. 1602, Municipalities .....	.....	\$ 100,000.00	\$ 100,000.00*
(2)	Appropriation No. 1603, Public Assistance	\$ 85,000.00	119,270.00	34,270.00*
(3)	Appropriation No. 1609, Child Welfare	75,000.00	165,000.00	90,000.00*
(4)	Appropriation No. 1617, Rehabilitation of Disabled Persons	9,000.00	9,000.00	.....
	Appropriation No. 1619, Pensions Branch :			
(5)	1. Administration	3,000.00	3,000.00	.....
(6)	2. Assistance and Allowances	2,716,250.00	2,033,500.00	682,750.00
(7)	3. Allowances and Pensions .....	.....	236,000.00	236,000.00*
(8)	4. Supplementary Allowances	60,000.00	50,000.00	10,000.00
	Total Reimbursements	\$2,948,250.00	\$2,715,770.00	\$ 232,480.00
TOTAL: PUBLIC WELFARE DEPARTMENT, INCOME ACCOUNT				
		\$14,201,600.00	\$11,794,590.00	\$2,407,010.00

XVII.—CANADIAN VOCATIONAL TRAINING

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
EDUCATION DEPARTMENT				
1700.	ADMINISTRATION:			
(a)	<i>Salaries—</i>			
	Director	\$ 7,750.00	\$ 7,380.00	\$ 370.00
	Clerks and Stenographers (7)	22,725.00	14,955.00	7,770.00
		\$ 30,475.00	\$ 22,335.00	\$ 8,140.00
(b)	<i>Expenses—</i>			
	Postage	\$ 650.00	\$ 750.00	\$ 100.00*
	Printing, Stationery and Office Supplies	800.00	900.00	100.00*
	Travelling Expenses	100.00	100.00	.....
	General	300.00	520.00	220.00*
		\$ 1,850.00	\$ 2,270.00	\$ 420.00*
	Total Appropriation No. 1700	\$ 32,325.00	\$ 24,605.00	\$ 7,720.00
	(See estimated reimbursements (1).)			
1703.	GRANTS TO STUDENTS:			
	University Students and Nurses in Training	\$ 50,000.00	\$ 34,000.00	\$ 16,000.00
	(See estimated reimbursements (2).)			
1704.	TRAINING OF FOREMEN AND SUPERVISORS:			
		\$ 2,400.00	\$ 2,050.00	\$ 350.00
	(See estimated reimbursements (3).)			
1705.	TRAINING OF SERVICE AND EX-SERVICE PERSONNEL	\$ 15,000.00	\$ 15,000.00	.....
	(See estimated reimbursements (4).)			
1706.	TRAINING OF INDUSTRIAL WORKERS:			
(a)	<i>Salaries—</i>			
	Supervisors (2)	\$ 12,450.00	\$ 11,280.00	\$ 1,170.00
	Instructors (15)	72,320.00	57,610.00	14,710.00
	Clerks (3)	7,160.00	6,920.00	240.00
		\$ 91,930.00	\$ 75,810.00	\$ 16,120.00
(b)	<i>Expenses—</i>			
	Heat, Light and Power	\$ 1,500.00	\$ 500.00	\$ 1,000.00
	Maintenance of Trainees	54,500.00	10,000.00	44,500.00
	Materials	4,000.00	4,000.00	.....
	Printing, Stationery and Office Supplies	1,700.00	1,400.00	300.00
	Rentals	4,500.00	4,000.00	500.00
	Transportation of Trainees	2,000.00	150.00	1,850.00
	Travelling	1,200.00	1,200.00	.....
	Tuition Fees	33,000.00	2,000.00	31,000.00
	Wages	14,000.00	10,000.00	4,000.00
	General	1,300.00	900.00	400.00
		\$ 117,700.00	\$ 34,150.00	\$ 83,550.00
	Total Appropriation No. 1706	\$ 209,630.00	\$ 109,960.00	\$ 99,670.00
	(See estimated reimbursements (5).)			

XVII.—CANADIAN VOCATIONAL TRAINING—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
EDUCATION DEPARTMENT—Continued				
1707.	TRAINING OF DISABLED PERSONS:			
(b)	<i>Expenses</i>			
	Maintenance of Trainees	\$ 16,900.00	\$ 10,000.00	\$ 6,900.00
	Tuition Fees	17,000.00	8,000.00	9,000.00
	Wages	5,200.00	6,500.00	1,300.00*
	General	1,300.00	1,600.00	300.00*
	Total Appropriation No. 1707	\$ 40,400.00	\$ 26,100.00	\$ 14,300.00
	(See estimated reimbursements (6).)			
TOTAL: EDUCATION DEPARTMENT		\$ 349,755.00	\$ 211,715.00	\$ 138,040.00

AGRICULTURE DEPARTMENT

1708. RURAL COURSES—DAIRYING, ELECTRIFICATION AND WELDING:

(b)	<i>Expenses—</i>			
	Materials and Wages	\$ 15,600.00	\$ 23,750.00	\$ 8,150.00*
	(See estimated reimbursements (7).)			
TOTAL: AGRICULTURE DEPARTMENT		\$ 15,600.00	\$ 23,750.00	\$ 8,150.00*

INDUSTRIES AND LABOUR DEPARTMENT

1711. APPRENTICESHIP ACT:

(a)	<i>Salaries—</i>			
	Director	\$ 8,040.00	\$ 7,680.00	\$ 360.00
	Examiners and Inspectors (18)	95,835.00	77,725.00	18,110.00
	Clerks and Stenographers (23)	54,430.00	51,880.00	2,550.00
		\$ 158,305.00	\$ 137,285.00	\$ 21,020.00
(b)	<i>Expenses—</i>			
	Board and Committees	\$ 10,000.00	\$ 12,000.00	\$ 2,000.00*
	Maintenance and Training of Trainees....	429,000.00	335,000.00	94,000.00
	Printing, Stationery and Office Supplies	8,000.00	6,500.00	1,500.00
	Telegrams and Telephones	800.00	800.00	
	Travelling Expenses	30,000.00	26,000.00	4,000.00
	Wages	200,000.00	155,000.00	45,000.00
	General	5,400.00	7,000.00	1,600.00*
		\$ 683,200.00	\$ 542,300.00	\$ 140,900.00
	Total Appropriation No. 1711	\$ 841,505.00	\$ 679,585.00	\$ 161,920.00
	(See estimated reimbursements (8).)			
TOTAL: INDUSTRIES AND LABOUR DEPARTMENT		\$ 841,505.00	\$ 679,585.00	\$ 161,920.00

XVII.—CANADIAN VOCATIONAL TRAINING—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
PUBLIC HEALTH DEPARTMENT				
1712.	TRAINING OF NURSING AIDES:			
(a)	<i>Salaries—</i>			
	Nursing Instructresses	\$ 24,475.00	\$ 24,475.00*	
	Clerk and Domestic Staff	6,650.00	6,650.00*	
		\$ 31,125.00	\$ 31,125.00*	
(b)	<i>Expenses—</i>			
	Maintenance and Training of Trainees..	\$ 112,200.00	\$ 112,200.00*	
	Wages	3,800.00	3,800.00*	
	General	5,500.00	5,500.00*	
		\$ 121,500.00	\$ 121,500.00*	
	Total Appropriation No. 1712	\$ 152,625.00	\$ 152,625.00*	
	(See estimated reimbursements (9).)			
	(No Appropriation Required)			
	TOTAL: PUBLIC HEALTH DEPARTMENT	\$ 152,625.00	\$ 152,625.00*	
SUB-TOTAL		\$1,206,860.00	\$1,067,675.00	\$ 139,185.00
<i>Less: Estimated Reimbursements:</i>				
<i>Education Department:</i>				
(1)	Appropriation No. 1700, Administration	\$ 7,750.00	\$ 7,380.00	\$ 370.00
(2)	Appropriation No. 1703, Grants to Students	20,000.00	10,000.00	10,000.00
(3)	Appropriation No. 1704, Training of Foremen and Supervisors	1,200.00	1,000.00	200.00
(4)	Appropriation No. 1705, Training of Service and Ex-service Personnel	15,000.00	15,000.00	.....
(5)	Appropriation No. 1706, Training of Industrial Workers	148,000.00	65,000.00	83,000.00
(6)	Appropriation No. 1707, Training of Disabled Persons	20,200.00	13,050.00	7,150.00
		\$ 212,150.00	\$ 111,430.00	\$ 100,720.00
<i>Agriculture Department:</i>				
(7)	Appropriation No. 1708, Rural Courses— Dairying, Electrification and Welding....	\$ 7,800.00	\$ 11,850.00	\$ 4,050.00*
<i>Industries and Labour Department:</i>				
(8)	Appropriation No. 1711, Apprenticeship Act	\$ 378,200.00	\$ 298,000.00	\$ 80,200.00
<i>Public Health Department:</i>				
(9)	Appropriation No. 1712, Training of Nursing Aides		\$ 104,050.00	\$ 104,050.00*
TOTAL REIMBURSEMENTS		\$ 598,150.00	\$ 525,330.00	\$ 72,820.00
TOTAL: CANADIAN VOCATIONAL TRAINING, INCOME ACCOUNT		\$ 608,710.00	\$ 542,345.00	\$ 66,365.00

XVIII.—ECONOMIC AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
1800. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister	\$ 10,000.00	\$ 10,000.00	.....
	Secretary	3,735.00	3,735.00	.....
		\$ 13,735.00	\$ 13,735.00	.....
(b) <i>Expenses—</i>				
		\$ 2,200.00	\$ 4,000.00	\$ 1,800.00*
	Total Appropriation No. 1800	\$ 15,935.00	\$ 17,735.00	\$ 1,800.00*
1801. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Minister	\$ 10,360.00	\$ 10,360.00	.....
	Public Relations Officer	6,600.00	6,000.00	\$ 600.00
	Clerks and Stenographers (5)	18,270.00	16,965.00	1,305.00
		\$ 35,230.00	\$ 33,325.00	\$ 1,905.00
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 500.00	\$ 500.00	.....
	Telegrams and Telephones	500.00	400.00	\$ 100.00
	Travelling Expenses	2,500.00	2,400.00	100.00
	General	200.00	400.00	200.00*
		\$ 3,700.00	\$ 3,700.00	.....
	Total Appropriation No. 1801	\$ 38,930.00	\$ 37,025.00	\$ 1,905.00
1802. INDUSTRIAL DEVELOPMENT AND IMMIGRATION:				
(a) <i>Salaries—</i>				
	Director	\$ 8,880.00	\$ 8,040.00	\$ 840.00
	Clerks and Stenographers (2)	7,380.00	7,810.00	430.00*
		\$ 16,260.00	\$ 15,850.00	\$ 410.00
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 200.00	\$ 100.00	\$ 100.00
	Travelling Expenses	4,000.00	4,000.00	.....
	Telegrams and Telephones	100.00	100.00	.....
	General	600.00	600.00	.....
		\$ 4,900.00	\$ 4,800.00	\$ 100.00
	Total Appropriation No. 1802	\$ 21,160.00	\$ 20,650.00	\$ 510.00
1803. PUBLICITY BUREAU:				
(a) <i>Salaries—</i>				
	Directors	\$ 13,860.00	\$ 12,865.00	\$ 995.00
	Clerks and Stenographers (10)	31,400.00	30,820.00	580.00
		\$ 45,260.00	\$ 43,685.00	\$ 1,575.00

XVIII.—ECONOMIC AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
1803. PUBLICITY BUREAU—<i>Continued</i>:				
(b) <i>Expenses</i> —				
1. Publicity:				
	Advertising and Publicity	\$ 45,000.00	\$ 100,000.00	\$ 55,000.00*
	Equipment	400.00	2,800.00	2,400.00*
	Printing, Stationery and Office Supplies	3,500.00	4,100.00	600.00*
	Promotional Activities	75,000.00	65,000.00	10,000.00
	Telegrams and Telephones	300.00	300.00	
	Travelling Expenses	3,000.00	3,000.00	
	General	2,000.00	1,400.00	600.00
		\$ 129,200.00	\$ 176,600.00	\$ 47,400.00*
3. Industrial Promotion				
		\$ 30,000.00	\$ 30,000.00	
		\$ 159,200.00	\$ 206,600.00	\$ 47,400.00*
Total Appropriation No. 1803				
		\$ 204,460.00	\$ 250,285.00	\$ 45,825.00*

1805. CULTURAL ACTIVITIES:

(a) *Salaries*—

Co-ordinator	\$ 6,225.00	\$ 5,925.00	\$ 300.00
Supervisors and Instructors (10)	44,960.00	37,655.00	7,305.00
Clerks and Stenographers (7)	16,140.00	13,550.00	2,590.00
	\$ 67,325.00	\$ 57,130.00	\$ 10,195.00

(b) *Expenses*—

Booklets and Plans	\$ 6,000.00	\$ 7,000.00	\$ 1,000.00*
Grants to Recreation Commissions	28,000.00	28,000.00	.....
Library Grants	128,000.00	75,000.00	53,000.00
Maintenance of Trainees	8,000.00	8,000.00	.....
Printing, Stationery and Office Supplies	1,500.00	1,000.00	500.00
Scholarships	20,300.00	14,000.00	6,300.00
Travelling Expenses	22,000.00	20,000.00	2,000.00
Wages	8,000.00	6,500.00	1,500.00
General	7,600.00	7,950.00	350.00*
	<hr/> \$ 229,400.00	<hr/> \$ 167,450.00	<hr/> \$ 61,950.00
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
Total Appropriation No. 1805	\$ 296,725.00	\$ 224,580.00	\$ 72,145.00

1806. PROVINCIAL JUBILEE AUDITORIUMS MANAGEMENT:

1. Edmonton:

(a) *Salaries*—

Manager	\$ 6,600.00		\$ 6,600.00
Technical Staff (8)	31,955.00	\$ 30,000.00	1,955.00
Clerk and Stenographer (2)	5,080.00		5,080.00
	\$ 43,635.00	\$ 30,000.00	\$ 13,635.00

(b) *Expenses*—

Booklets and Maps	\$ 1,000.00		\$ 1,000.00
Commissary	12,500.00		12,500.00
Equipment	2,250.00		2,250.00
Printing, Stationery and Office Supplies	1,000.00		1,000.00
Travelling Expenses	1,000.00		1,000.00
Wages	7,500.00		7,500.00
General	1,550.00	\$ 45,000.00	43,450.00*
	\$ 26,800.00	\$ 45,000.00	\$ 18,200.00*
	\$ 70,435.00	\$ 75,000.00	\$ 4,565.00*

XVIII.—ECONOMIC AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
1806.	PROVINCIAL JUBILEE AUDITORIUMS MANAGEMENT—<i>Continued</i>:			
2.	Calgary:			
(a)	<i>Salaries—</i>			
	Manager	\$ 6,300.00	.....	\$ 6,300.00
	Technical Staff (8)	32,345.00	\$ 30,000.00	2,345.00
	Clerk and Stenographer (2)	4,760.00	.....	4,760.00
		\$ 43,405.00	\$ 30,000.00	\$ 13,405.00
(b)	<i>Expenses—</i>			
	Booklets and Maps	\$ 1,000.00	.....	\$ 1,000.00
	Commissary	12,500.00	.....	12,500.00
	Equipment	2,250.00	.....	2,250.00
	Printing, Stationery and Office Supplies	1,000.00	.....	1,000.00
	Travelling Expenses	1,000.00	.....	1,000.00
	Wages	7,500.00	.....	7,500.00
	General	1,550.00	\$ 45,000.00	43,450.00*
		\$ 26,800.00	\$ 45,000.00	\$ 18,200.00*
		\$ 70,205.00	\$ 75,000.00	\$ 4,795.00*
	Total Appropriation No. 1806	\$ 140,640.00	\$ 150,000.00	\$ 9,360.00*
1807.	POSTAGE	\$ 22,000.00	\$ 20,000.00	\$ 2,000.00
1808.	ADVISORY BOARD ON OBJECTIONABLE PUBLICATIONS:	\$ 1,000.00	\$ 5,000.00	\$ 4,000.00*
1809.	FILM AND PHOTOGRAPHIC BUREAU:			
(a)	<i>Salaries—</i>			
	Commissioner	\$ 6,960.00	\$ 6,000.00	\$ 960.00
	Photographers (3)	12,420.00	13,220.00	800.00*
	Clerks and Stenographers (5)	14,230.00	14,800.00	570.00*
		\$ 33,610.00	\$ 34,020.00	\$ 410.00*
(b)	<i>Expenses—</i>			
	Automobile Expense	\$ 500.00	\$ 1,000.00	\$ 500.00*
	Equipment	2,000.00	2,200.00	200.00*
	Films and Developing Supplies	12,000.00	16,000.00	4,000.00*
	Printing, Stationery and Office Supplies	500.00	600.00	100.00*
	Rental	2,400.00	.....	2,400.00
	Travelling Expenses	7,000.00	7,500.00	500.00*
	General	2,950.00	2,000.00	950.00
		\$ 27,350.00	\$ 29,300.00	\$ 1,950.00*
	Total Appropriation No. 1809	\$ 60,960.00	\$ 63,320.00	\$ 2,360.00*
1810.	OFFICE OF AGENT GENERAL, LONDON, ENGLAND:			
(a)	<i>Salaries—</i>			
	Agent General	\$ 9,860.00	\$ 9,860.00	.....
	Clerks and Stenographers (8)	23,120.00	22,860.00	\$ 260.00
		\$ 32,980.00	\$ 32,720.00	\$ 260.00

XVIII.—ECONOMIC AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
1810. OFFICE OF AGENT GENERAL, LONDON, ENGLAND—Continued:				
(b) <i>Expenses—</i>				
	Automobile		\$ 2,000.00	\$ 2,000.00*
	Automobile Expense	\$ 1,000.00	1,000.00	.....
	Entertainment Expense	1,500.00	1,500.00	.....
	Heat, Light and Power	2,000.00	1,700.00	300.00
	Printing, Stationery and Office Supplies	600.00	500.00	100.00
	Rates, Rentals and Maintenance	10,800.00	10,800.00	.....
	Repairs and Replacements	500.00	2,000.00	1,500.00*
	Representational Allowance	2,000.00	2,000.00	.....
	Travelling Expenses	1,500.00	2,000.00	500.00*
	General	3,200.00	2,400.00	800.00
		\$ 23,100.00	\$ 25,900.00	\$ 2,800.00*
	Total Appropriation No. 1810	\$ 56,080.00	\$ 58,620.00	\$ 2,540.00*
1813. SOUTHERN AREA OFFICE:				
(a) <i>Salaries—</i>				
	Supervisor and Inspector	\$ 11,280.00	\$ 10,920.00	\$ 360.00
	Stenographers (2)	4,720.00	4,390.00	330.00
		\$ 16,000.00	\$ 15,310.00	\$ 690.00
(b) <i>Expenses—</i>				
	Automobile Expense	\$ 500.00	\$ 500.00	.....
	Travelling Expenses	1,000.00	800.00	\$ 200.00
	General	650.00	800.00	150.00*
		\$ 2,150.00	\$ 2,100.00	\$ 50.00
	Total Appropriation No. 1813	\$ 18,150.00	\$ 17,410.00	\$ 740.00
1814. ALBERTA TRAVEL BUREAU:				
(a) <i>Salaries—</i>				
	Director	\$ 7,320.00	\$ 6,960.00	\$ 360.00
	Supervisors (4)	16,785.00	16,785.00	.....
	Stenographers (2)	4,970.00	4,730.00	240.00
		\$ 29,075.00	\$ 28,475.00	\$ 600.00
(b) <i>Expenses—</i>				
	Advertising and Publicity	\$ 85,000.00	\$ 78,000.00	\$ 7,000.00
	Automobile Expense	500.00	1,200.00	700.00*
	Equipment	1,000.00	4,000.00	3,000.00*
	Films	4,000.00	3,000.00	1,000.00
	Membership Fees and Grants	17,000.00	12,000.00	5,000.00
	Printing, Stationery and Office Supplies	1,800.00	1,800.00	.....
	Travelling Expenses	7,000.00	7,000.00	.....
	Wages	5,000.00	3,500.00	1,500.00
	General	2,500.00	2,500.00	.....
		\$ 123,800.00	\$ 113,000.00	\$ 10,800.00
	Total Appropriation No. 1814	\$ 152,875.00	\$ 141,475.00	\$ 11,400.00
1815. RESTORATION OF HISTORIC SITES:				
		\$ 25,000.00	\$ 25,000.00	.....
TOTAL: ECONOMIC AFFAIRS DEPARTMENT, INCOME ACCOUNT				
		\$1,053,915.00	\$1,031,100.00	\$ 22,815.00

XIX.—LANDS AND FORESTS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
1901. MINISTER'S OFFICE:				
(a) <i>Salaries</i> —				
	Minister	\$ 10,000.00	\$ 10,000.00	.....
	Secretary	3,780.00	3,780.00	.....
		\$ 13,780.00	\$ 13,780.00	.....
(b) <i>Expenses</i> —				
		\$ 1,600.00	\$ 4,450.00	\$ 2,850.00*
	Total Appropriation No. 1901	\$ 15,380.00	\$ 18,230.00	\$ 2,850.00*

1902. DEPUTY MINISTER'S OFFICE:

(a) <i>Salaries</i> —				
	Deputy Minister	\$ 10,360.00	\$ 10,360.00	.....
	Solicitor	6,300.00	6,000.00	\$ 300.00
	Clerks and Stenographers (9)	29,440.00	21,690.00	7,750.00
	Extra Assistance	400.00	400.00	.....
		\$ 46,500.00	\$ 38,450.00	\$ 8,050.00
(b) <i>Expenses</i> —				
	Automobile Expense	\$ 210.00	\$ 220.00	\$ 10.00*
	Publicity	3,600.00	.....	3,600.00
	Travelling Expenses	1,000.00	500.00	500.00
	General	1,190.00	1,580.00	390.00*
		\$ 6,000.00	\$ 2,300.00	\$ 3,700.00
	Total Appropriation No. 1902	\$ 52,500.00	\$ 40,750.00	\$ 11,750.00

1903. ACCOUNTS BRANCH:

(a) <i>Salaries</i> —				
	Administrative Accountant	\$ 7,680.00	\$ 7,530.00	\$ 150.00
	Clerks and Stenographers (49)	135,600.00	118,305.00	17,295.00
	Extra Assistance	5,000.00	7,495.00	2,495.00*
		\$ 148,280.00	\$ 133,330.00	\$ 14,950.00
(b) <i>Expenses</i> —				
	Cinema and Photographic Supplies	\$ 1,000.00	.....	\$ 1,000.00
	Equipment	850.00	850.00	.....
	Travelling Expenses	350.00	350.00	.....
	General	800.00	600.00	200.00
		\$ 3,000.00	\$ 1,800.00	\$ 1,200.00
	Total Appropriation No. 1903	\$ 151,280.00	\$ 135,130.00	\$ 16,150.00

1904. ADVISORY BOARD AND COMMITTEES:	\$ 1,000.00	\$ 1,000.00
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1905. DESTRUCTION OF PESTS	\$ 25,000.00	\$ 25,000.00
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XIX.—LANDS AND FORESTS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
1906. EASTERN ROCKIES FOREST CONSERVATION:				
(a) <i>Salaries—</i>				
	Superintendents (3)	\$ 18,900.00	\$ 18,900.00	.....
	Forestry Officers and Game Guardians (part) (63)	202,050.00	190,655.00	\$ 11,395.00
	Clerks and Stenographers (12)	41,755.00	33,870.00	7,885.00
	Miscellaneous Staff	39,665.00	37,425.00	2,240.00
	Extra Assistance	8,000.00	6,000.00	2,000.00
		<u>\$ 310,370.00</u>	<u>\$ 286,850.00</u>	<u>\$ 23,520.00</u>
(b) <i>Expenses—</i>				
	Advertising	\$ 1,000.00	\$ 950.00	\$ 50.00
	Automobiles	45,800.00	29,100.00	16,700.00
	Automobile Expense	27,790.00	22,800.00	4,990.00
	Clothing	3,650.00	3,350.00	300.00
	Construction	25,800.00	8,400.00	17,400.00
	Equipment	31,370.00	25,000.00	6,370.00
	Federal Sales Tax	7,300.00	.....	7,300.00
	Fire Fighting .....	.....	10,000.00	10,000.00*
	Heat, Light and Power	4,900.00	4,250.00	650.00
	Materials	10,925.00	12,000.00	1,075.00*
	Printing, Stationery and Office Supplies	850.00	500.00	350.00
	Rates, Rentals and Insurance	11,300.00	14,650.00	3,350.00*
	Repairs and Replacements	16,150.00	17,350.00	1,200.00*
	Telegrams, Telephones and Postage	2,360.00	1,950.00	410.00
	Travelling Expenses	21,500.00	25,000.00	3,500.00*
	Wages	77,580.00	64,500.00	13,080.00
	General	6,725.00	6,000.00	725.00
		<u>\$ 295,000.00</u>	<u>\$ 245,800.00</u>	<u>\$ 49,200.00</u>
	Total Appropriation No. 1906	<u>\$ 605,370.00</u>	<u>\$ 532,650.00</u>	<u>\$ 72,720.00</u>
1909. FOREST PROTECTION AND MANAGEMENT DIVISION:				
(a) <i>Salaries—</i>				
	1. Head Office	\$ 185,910.00	\$ 161,210.00	\$ 24,700.00
	2. Rocky Mountain House	37,340.00	29,770.00	7,570.00
	3. Edson	149,240.00	130,020.00	19,220.00
	4. Whitecourt	104,580.00	96,380.00	8,200.00
	5. Grande Prairie	88,370.00	80,540.00	7,830.00
	6. Peace River	113,850.00	96,270.00	17,580.00
	7. Slave Lake	112,090.00	95,710.00	16,380.00
	8. Lac La Biche	98,640.00	88,430.00	10,210.00
		<u>\$ 890,020.00</u>	<u>\$ 778,330.00</u>	<u>\$ 111,690.00</u>
(b) <i>Expenses—</i>				
	Advertising	\$ 2,000.00	\$ 3,000.00	\$ 1,000.00*
	Aircraft Hire .....	.....	5,000.00	5,000.00*
	Automobiles	121,900.00	109,000.00	12,900.00
	Automobile Expense	83,200.00	44,200.00	39,000.00
	Construction	454,000.00	185,000.00	269,000.00
	Equipment	203,900.00	196,600.00	7,300.00
	Freight, Express and Cartage	9,000.00	5,000.00	4,000.00
	Heat, Light and Power	10,800.00	7,600.00	3,200.00
	Publicity	15,000.00	10,000.00	5,000.00
	Rates, Rentals and Insurance	10,600.00	152,500.00	141,900.00*
	Repairs and Replacements	114,000.00	77,000.00	37,000.00
	Supplies	13,000.00	22,000.00	9,000.00*
	Telegrams, Telephones and Postage	5,600.00	5,600.00	.....
	Travelling Expenses	116,000.00	120,000.00	4,000.00*
	Uniforms	8,000.00	7,500.00	500.00
	Wages	352,000.00	276,000.00	76,000.00
	General	2,000.00	4,000.00	2,000.00*
		<u>\$1,521,000.00</u>	<u>\$1,230,000.00</u>	<u>\$ 291,000.00</u>
	Total Appropriation No. 1909	<u>\$2,411,020.00</u>	<u>\$2,008,330.00</u>	<u>\$ 402,690.00</u>

XIX.—LANDS AND FORESTS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
1910. FOREST INVENTORY:				
(a) <i>Salaries</i> —				
	Forest Engineers (9)	\$ 46,300.00	\$ 42,290.00	\$ 4,010.00
	Clerks (26)	87,400.00	55,170.00	32,230.00
		<u>\$ 133,700.00</u>	<u>\$ 97,460.00</u>	<u>\$ 36,240.00</u>
(b) <i>Expenses</i> —				
	Automobiles	\$ 12,900.00	\$ 3,000.00	\$ 9,900.00
	Automobile Expense	5,850.00	2,500.00	3,350.00
	Equipment	9,447.00	2,400.00	7,047.00
	Food	10,263.00	7,500.00	2,763.00
	Rates, Rentals and Insurance	900.00	6,350.00	5,450.00*
	Travelling Expenses	6,340.00	4,900.00	1,440.00
	Wages	65,240.00	46,000.00	19,240.00
	General	4,860.00	2,350.00	2,510.00
		<u>\$ 115,800.00</u>	<u>\$ 75,000.00</u>	<u>\$ 40,800.00</u>
	Total Appropriation No. 1910	<u>\$ 249,500.00</u>	<u>\$ 172,460.00</u>	<u>\$ 77,040.00</u>

1911. FOREST AND PRAIRIE FIRES SUPPRESSION:

\$ 100,000.00	\$ 100,000.00
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1912. FISH AND GAME BRANCH:

(a) *Salaries*—

	Superintendents (2)	\$ 13,920.00	\$ 13,200.00	\$ 720.00
	Officers (63)	244,950.00	216,985.00	27,965.00
	Clerks and Stenographers (13)	31,670.00	32,280.00	610.00*
	Extra Assistance	3,000.00	3,005.00	5.00*
		<u>\$ 293,540.00</u>	<u>\$ 265,470.00</u>	<u>\$ 28,070.00</u>

(b) *Expenses*—

	Automobiles	\$ 14,100.00	\$ 11,000.00	\$ 3,100.00
	Automobile Expense	20,000.00	15,800.00	4,200.00
	Construction	11,300.00	9,900.00	1,400.00
	Egg Purchase Collections	6,000.00	.....	6,000.00
	Equipment	11,900.00	11,600.00	300.00
	Feed	11,000.00	11,000.00	.....
	Publicity	5,000.00	.....	5,000.00
	Repairs and Replacements	4,000.00	3,000.00	1,000.00
	Telegrams, Telephones and Postage	3,500.00	2,300.00	1,200.00
	Travelling Expenses	133,000.00	105,500.00	27,500.00
	Uniforms	5,000.00	4,500.00	500.00
	Wages	25,000.00	26,000.00	1,000.00*
	General	15,200.00	19,400.00	4,200.00*
		<u>\$ 265,000.00</u>	<u>\$ 220,000.00</u>	<u>\$ 45,000.00</u>
	Total Appropriation No. 1912	<u>\$ 558,540.00</u>	<u>\$ 485,470.00</u>	<u>\$ 73,070.00</u>

1914. LANDS DIVISION:

(a) *Salaries*—

	Director	\$ 9,300.00	\$ 8,880.00	\$ 420.00
	Supervisors and Inspectors (26)	137,695.00	131,085.00	6,610.00
	Clerks and Stenographers (54)	147,170.00	142,590.00	4,580.00
	Extra Assistance .....	.....	18,005.00	18,005.00*
		<u>\$ 294,165.00</u>	<u>\$ 300,560.00</u>	<u>\$ 6,395.00*</u>

XIX.—LANDS AND FORESTS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
1914. LANDS DIVISION—<i>Continued</i>:				
<i>(b) Expenses—</i>				
	Advertising	\$ 3,500.00	\$ 3,000.00	\$ 500.00
	Automobiles	2,000.00	7,500.00	5,500.00*
	Automobile Expense	3,000.00	4,650.00	1,650.00*
	Community Pasture.....	22,000.00	25,000.00	3,000.00*
	Equipment	2,500.00	4,000.00	1,500.00*
	Rentals	20,000.00	15,000.00	5,000.00
	Tax Assessments	137,000.00	117,000.00	20,000.00
	Travelling Expenses	40,000.00	40,000.00	
	Veterans Land Act	15,000.00	18,000.00	3,000.00*
	Wages	7,800.00	7,800.00	
	General	3,550.00	3,050.00	500.00
		\$ 256,350.00	\$ 245,000.00	\$ 11,350.00
	Total Appropriation No. 1914	\$ 550,515.00	\$ 545,560.00	\$ 4,955.00

1916. RADIO COMMUNICATIONS:

<i>(a) Salaries—</i>				
	Superintendent	\$ 7,320.00	\$ 6,960.00	\$ 360.00
	Operators (19)	79,170.00	67,890.00	11,280.00
	Stenographers (3)	7,110.00	5,420.00	1,690.00
		\$ 93,600.00	\$ 80,270.00	\$ 13,330.00
<i>(b) Expenses—</i>				
	Automobiles	\$ 14,000.00		\$ 14,000.00
	Automobile Expense	2,400.00	\$ 1,675.00	725.00
	Equipment	193,600.00	91,000.00	102,600.00
	Heat, Light and Power	2,200.00	1,800.00	400.00
	Rates, Rentals and Insurance	600.00	500.00	100.00
	Repairs and Replacements	19,000.00	18,000.00	1,000.00
	Travelling Expenses	6,500.00	6,000.00	500.00
	Wages	3,000.00	2,500.00	500.00
	General	6,700.00	6,525.00	175.00
		\$ 248,000.00	\$ 128,000.00	\$ 120,000.00
	Total Appropriation No. 1916	\$ 341,600.00	\$ 208,270.00	\$ 133,330.00

1917. TECHNICAL DIVISION:

<i>(a) Salaries—</i>				
	Director	\$ 7,860.00	\$ 8,880.00	\$ 1,020.00*
	Clerks and Stenographers (42)	155,120.00	155,880.00	760.00*
	Extra Assistance	20,000.00		20,000.00
		\$ 182,980.00	\$ 164,760.00	\$ 18,220.00
<i>(b) Expenses—</i>				
	Automobile	\$ 3,000.00	\$ 2,500.00	\$ 500.00
	Automobile Expense	4,000.00	2,750.00	1,250.00
	Equipment	20,600.00	2,350.00	18,250.00
	Maps and Plans	67,420.00	30,000.00	37,420.00
	Photostat Machine Supplies	49,000.00	20,000.00	29,000.00
	Rates, Rentals and Insurance	40,000.00	15,000.00	25,000.00
	Surveys	27,200.00	20,000.00	7,200.00
	Travelling Expenses	12,000.00	12,000.00	
	Wages	40,000.00	30,000.00	10,000.00
	General	4,780.00	2,900.00	1,880.00
		\$ 268,000.00	\$ 137,500.00	\$ 130,500.00
	Total Appropriation No. 1917	\$ 450,980.00	\$ 302,260.00	\$ 148,720.00

XIX.—LANDS AND FORESTS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
1918. REGISTRATION BRANCH:				
(a) <i>Salaries—</i>				
	Registrar	\$ 7,320.00	\$ 6,600.00	\$ 720.00
	Clerks and Stenographers (30)	78,390.00	68,495.00	9,895.00
	Extra Assistance	6,000.00	15,005.00	9,005.00*
		<u>\$ 91,710.00</u>	<u>\$ 90,100.00</u>	<u>\$ 1,610.00</u>
(b) <i>Expenses—</i>				
	Equipment	\$ 950.00	\$ 3,200.00	\$ 2,250.00*
	Recordak Supplies and Rentals	2,000.00	2,300.00	300.00*
	General	1,350.00	1,200.00	150.00
		<u>\$ 4,300.00</u>	<u>\$ 6,700.00</u>	<u>\$ 2,400.00*</u>
	Total Appropriation No. 1918	<u>\$ 96,010.00</u>	<u>\$ 96,800.00</u>	<u>\$ 790.00*</u>
1919. POSTAGE				
		<u>\$ 20,000.00</u>	<u>\$ 17,500.00</u>	<u>\$ 2,500.00</u>
1920. PRINTING, STATIONERY AND OFFICE SUPPLIES				
		<u>\$ 45,000.00</u>	<u>\$ 45,000.00</u>	<u>.....</u>
1921. FORESTRY TRAINING SCHOOL:				
		<u>\$ 13,500.00</u>	<u>\$ 9,000.00</u>	<u>\$ 4,500.00</u>
1922. PROVINCIAL PARKS:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 5,700.00	\$ 5,460.00	\$ 240.00
	Wardens (7)	26,080.00	17,955.00	8,125.00
	Clerk and Stenographer	6,735.00	6,135.00	600.00
	Extra Assistance	1,505.00	.....	1,505.00
		<u>\$ 40,020.00</u>	<u>\$ 29,550.00</u>	<u>\$ 10,470.00</u>
(b) <i>Expenses—</i>				
		<u>\$ 307,500.00</u>	<u>\$ 168,000.00</u>	<u>\$ 139,500.00</u>
	Total Appropriation No. 1922	<u>\$ 347,520.00</u>	<u>\$ 197,550.00</u>	<u>\$ 149,970.00</u>
1923. AIRCRAFT PATROL:				
		<u>\$ 236,000.00</u>	<u>\$ 53,000.00</u>	<u>\$ 183,000.00</u>
TOTAL: LANDS AND FORESTS DEPARTMENT, INCOME ACCOUNT				
		<u>\$6,270,715.00</u>	<u>\$4,993,960.00</u>	<u>\$1,276,755.00</u>

CAPITAL ACCOUNT

1982. AERIAL PHOTOGRAPHY AND FOREST INVENTORY				
		<u>\$ 98,200.00</u>	<u>\$ 130,000.00</u>	<u>\$ 31,800.00*</u>
1983. AIRCRAFT PATROL:				
		<u>.....</u>	<u>\$ 35,000.00</u>	<u>\$ 35,000.00*</u>
TOTAL: LANDS AND FORESTS DEPARTMENT, CAPITAL ACCOUNT				
		<u>\$ 98,200.00</u>	<u>\$ 165,000.00</u>	<u>\$ 66,800.00*</u>

XX.—MINES AND MINERALS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
2002. DEPUTY MINISTER'S OFFICE:				
(a) <i>Salaries</i> —				
	Deputy Minister	\$ 10,360.00	\$ 10,360.00	
	Solicitor	8,320.00	6,840.00	\$ 1,480.00
	Clerks and Stenographers (5)	17,970.00	17,570.00	400.00
	Extra Assistance	1,500.00	1,400.00	100.00
		\$ 38,150.00	\$ 36,170.00	\$ 1,980.00
(b) <i>Expenses</i> —				
	Automobile Expense	\$ 565.00	\$ 565.00	
	Telegrams and Telephones	600.00	750.00	\$ 150.00*
	Travelling Expenses	2,500.00	3,000.00	500.00*
	General	1,415.00	1,415.00	
		\$ 5,080.00	\$ 5,730.00	\$ 650.00*
	Total Appropriation No. 2002	\$ 43,230.00	\$ 41,900.00	\$ 1,330.00
2003. ACCOUNTS BRANCH:				
(a) <i>Salaries</i> —				
	Administrative Accountant	\$ 7,320.00	\$ 6,960.00	\$ 360.00
	Clerks and Stenographers (27)	73,390.00	70,490.00	2,900.00
		\$ 80,710.00	\$ 77,450.00	\$ 3,260.00
(b) <i>Expenses</i> —				
	Equipment	\$ 1,650.00	\$ 400.00	\$ 1,250.00
	General	1,470.00	1,570.00	100.00*
		\$ 3,120.00	\$ 1,970.00	\$ 1,150.00
	Total Appropriation No. 2003	\$ 83,830.00	\$ 79,420.00	\$ 4,410.00
2004. PIPE LINES DIVISION:				
(a) <i>Salaries</i> —				
	Supervisor	\$ 6,000.00		\$ 6,000.00
	Inspector	4,000.00		4,000.00
	Clerk and Stenographer	5,000.00		5,000.00
		\$ 15,000.00		\$ 15,000.00
(b) <i>Expenses</i> —				
	Automobile	\$ 2,000.00		\$ 2,000.00
	Automobile Expense	450.00		450.00
	Equipment	800.00		800.00
	Travelling Expenses	1,250.00		1,250.00
	General	500.00		500.00
		5,000.00		5,000.00
	Total Appropriation No. 2004	\$ 20,000.00		\$ 20,000.00
2005. GEOLOGICAL BRANCH:				
	(a) <i>Salaries</i>	\$ 3,000.00	\$ 3,000.00	
	(b) <i>Expenses</i>	1,000.00	5,000.00	\$ 4,000.00*
	Total Appropriation No. 2005	\$ 4,000.00	\$ 8,000.00	\$ 4,000.00*
2006. MINES:				
(a) <i>Salaries</i> —				
	Director	\$ 8,880.00	\$ 8,460.00	\$ 420.00
	Inspectors (7)	44,120.00	44,760.00	640.00*
	Clerks and Stenographers (5)	12,210.00	12,240.00	30.00*
		\$ 65,210.00	\$ 65,460.00	\$ 250.00*

XX.—MINES AND MINERALS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
2006. MINES—Continued:				
(b) <i>Expenses—</i>				
	Automobile Expense	\$ 825.00	\$ 840.00	\$ 15.00*
	Equipment	200.00	200.00	.....
	Examinations	900.00	800.00	100.00
	Printing, Stationery and Office Supplies	3,500.00	3,500.00	.....
	Travelling Expenses	8,000.00	8,000.00	.....
	General	855.00	940.00	85.00*
		\$ 14,280.00	\$ 14,280.00	.....
	Total Appropriation No. 2006	\$ 79,490.00	\$ 79,740.00	\$ 250.00*
2007. MINERAL RIGHTS:				
(a) <i>Salaries—</i>				
	Director	\$ 9,300.00	\$ 8,880.00	\$ 420.00
	Clerks and Stenographers (54)	167,990.00	162,410.00	5,580.00
		\$ 177,290.00	\$ 171,290.00	\$ 6,000.00
(b) <i>Expenses—</i>				
	Advertising	\$ 27,000.00	\$ 23,000.00	\$ 4,000.00
	Equipment	850.00	1,800.00	950.00*
	Telegrams and Telephones	2,000.00	2,000.00	.....
	Travelling Expenses	5,500.00	2,350.00	3,150.00
	General	1,300.00	3,100.00	1,800.00*
		\$ 36,650.00	\$ 32,250.00	\$ 4,400.00
	Total Appropriation No. 2007	\$ 213,940.00	\$ 203,540.00	\$ 10,400.00
2008. MINERAL TAXATION:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 6,375.00	\$ 6,600.00	\$ 225.00*
	Assessors (3)	15,280.00	15,240.00	40.00
	Clerks and Stenographers (16)	41,865.00	45,770.00	3,905.00*
		\$ 63,520.00	\$ 67,610.00	\$ 4,090.00*
(b) <i>Expenses—</i>				
	Travelling Expenses	\$ 4,500.00	\$ 4,000.00	\$ 500.00
	General	1,010.00	1,190.00	180.00*
		\$ 5,510.00	\$ 5,190.00	\$ 320.00
	Total Appropriation No. 2008	\$ 69,030.00	\$ 72,800.00	\$ 3,770.00*
2009. OIL AND GAS CONSERVATION BOARD:				
		\$ 650,000.00	\$ 600,000.00	\$ 50,000.00
2010. TECHNICAL BRANCH:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 7,770.00	\$ 6,690.00	\$ 1,080.00
	Clerks and Stenographers (51)	158,545.00	131,350.00	27,195.00
	Extra Assistance	2,400.00	5,000.00	2,600.00*
		\$ 168,715.00	\$ 143,040.00	\$ 25,675.00
(b) <i>Expenses—</i>				
	Equipment	\$ 420.00	\$ 400.00	\$ 20.00
	Maps and Plans	3,500.00	3,500.00	.....
	Recordak Supplies and Rentals	700.00	1,500.00	800.00*
	Travelling Expenses	750.00	1,000.00	250.00*
	General	4,820.00	4,600.00	220.00
		\$ 10,190.00	\$ 11,000.00	\$ 810.00*
	Total Appropriation No. 2010	\$ 178,905.00	\$ 154,040.00	\$ 24,865.00

XX.—MINES AND MINERALS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
2011.	POSTAGE	\$ 9,000.00	\$ 8,000.00	\$ 1,000.00
2012.	PRINTING, STATIONERY AND OFFICE SUPPLIES	\$ 23,000.00	\$ 23,000.00	
2013.	GAS RESOURCES PRESERVATION ACT— Administration	\$ 6,000.00	\$ 6,000.00	
2014.	RIGHT OF ENTRY ARBITRATION BOARD:			
	(a) <i>Salaries</i> —			
	Chairman	\$ 7,740.00	\$ 8,880.00	\$ 1,140.00*
	Members	13,920.00	13,000.00	920.00
	Clerks and Stenographers (12)	37,225.00	33,970.00	3,255.00
		\$ 58,885.00	\$ 55,850.00	\$ 3,035.00
	(b) <i>Expenses</i> —			
	Automobiles	\$ 1,000.00	\$ 1,000.00	
	Automobile Expense	1,955.00	2,500.00	\$ 545.00*
	Travelling Expenses.....	5,000.00	3,000.00	2,000.00
	General	2,095.00	1,850.00	245.00
		\$ 10,050.00	\$ 8,350.00	\$ 1,700.00
	Total Appropriation No. 2014	\$ 68,935.00	\$ 64,200.00	\$ 4,735.00
2015.	SUPERVISORY AND SAFETY TRAINING PROGRAMME	\$ 14,500.00	\$ 14,500.00	
2016.	GEOPHYSICAL BRANCH:			
	(a) <i>Salaries</i> —			
	Investigators (5)	\$ 22,680.00	\$ 25,740.00	\$ 3,060.00*
	Clerks and Stenographers (4)	10,360.00	10,120.00	240.00
		\$ 33,040.00	\$ 35,860.00	\$ 2,820.00*
	(b) <i>Expenses</i> —			
	Automobile		\$ 1,200.00	\$ 1,200.00*
	Automobile Expense	\$ 315.00	1,010.00	695.00*
	Travelling Expenses	17,000.00	17,000.00	
	General	1,325.00	1,340.00	15.00*
		\$ 18,640.00	\$ 20,550.00	\$ 1,910.00*
	Total Appropriation No. 2016	51,680.00	\$ 56,410.00	\$ 4,730.00*
2017.	ABANDONMENT OF MINING PROPERTIES:	\$ 250,000.00	\$ 350,000.00	\$ 100,000.00*
	TOTAL: MINES AND MINERALS DEPARTMENT, INCOME ACCOUNT	\$1,765,540.00	\$1,761,550.00	\$ 3,990.00

XXI.—HIGHWAYS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
2101. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister	\$ 10,000.00	\$ 10,000.00	.....
	Secretary	3,450.00	3,735.00	\$ 285.00*
		\$ 13,450.00	\$ 13,735.00	\$ 285.00*
(b) <i>Expenses—</i>				
		\$ 2,560.00	\$ 2,560.00	.....
	Total Appropriation No. 2101	\$ 16,010.00	\$ 16,295.00	\$ 285.00*
2102. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Minister	\$ 10,360.00	\$ 10,360.00	.....
	Secretary and Accountant	8,460.00	8,040.00	\$ 420.00
	Clerks and Stenographers (78)	229,055.00	200,050.00	29,005.00
	Extra Assistance	2,625.00	1,625.00	1,000.00
		\$ 250,500.00	\$ 220,075.00	\$ 30,425.00
(b) <i>Expenses—</i>				
	Equipment	\$ 14,720.00	\$ 9,800.00	\$ 4,920.00
	Printing, Stationery and Office Supplies	20,000.00	18,500.00	1,500.00
	Rental—Machine	3,000.00	.....	3,000.00
	Travelling Expenses	1,200.00	1,500.00	300.00*
	General	4,125.00	3,950.00	175.00
		\$ 43,045.00	\$ 33,750.00	\$ 9,295.00
	Total Appropriation No. 2102	\$ 293,545.00	\$ 253,825.00	\$ 39,720.00
2103. FERRIES—MAINTENANCE AND OPERATION:				
(b) Material, Expenses and Wages				
		\$ 325,000.00	\$ 325,000.00	.....
2104. BRIDGES—MAINTENANCE AND REPLACEMENTS:				
(a) <i>Salaries—</i>				
	Bridge Engineers (23)	\$ 137,800.00	\$ 101,165.00	\$ 36,635.00
	Clerks and Stenographers (21)	60,825.00	51,045.00	9,780.00
	Extra Assistance	1,080.00	9,720.00	8,640.00*
		\$ 199,705.00	\$ 161,930.00	\$ 37,775.00
(b) <i>Expenses—</i>				
	Material, Expenses and Wages:			
	1. Main and Secondary Highways	\$ 350,000.00	\$ 350,000.00	.....
	2. Municipal and Improvement Districts	2,300,000.00	2,300,000.00	.....
		\$2,650,000.00	\$2,650,000.00	.....
	Total Appropriation No. 2104	\$2,849,705.00	\$2,811,930.00	\$ 37,775.00
2105. MAIN AND SECONDARY HIGHWAYS:—				
MAINTENANCE:				
(b) Material, Expenses and Wages				
		\$4,000,000.00	\$4,000,000.00	.....

XXI.—HIGHWAYS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
2106. DISTRICT HIGHWAYS AND LOCAL ROADS:				
1.	Grants to Improvement Districts	\$3,000,000.00	\$3,000,000.00	.....
2.	Grants to Special Areas	\$ 125,000.00	\$ 125,000.00	.....
3.	Grants to Municipal Districts	\$3,600,000.00	\$3,600,000.00	.....
4.	Special Contingencies			
(a)	Salaries—	\$ 15,000.00	\$ 25,000.00	\$ 10,000.00*
(b)	Expenses—	1,485,000.00	1,475,000.00	10,000.00
		\$1,500,000.00	\$1,500,000.00	.....
5.	Roads—Improvement Districts—			
	Materials, Expenses and Wages	\$ 300,000.00	\$ 300,000.00	.....
6.	Natural Resources Roads	\$ 500,000.00		\$ 500,000.00
	Total Appropriation No. 2106	\$9,025,000.00	\$8,525,000.00	\$ 500,000.00
	(See estimated reimbursements (1).)			

2108. MOTOR VEHICLE BRANCH:

(a) Salaries—

Registrar	\$ 7,680.00	\$ 7,320.00	\$ 360.00
Deputy Registrars (2)	12,775.00	11,960.00	815.00
Driver Examiners (34)	127,380.00	93,440.00	33,940.00
Clerks and Stenographers (240)	589,820.00	550,965.00	38,855.00
Extra Assistance	63,000.00	60,000.00	3,000.00
	\$ 800,655.00	\$ 723,685.00	\$ 76,970.00

(b) Expenses—

Advertising	\$ 4,500.00	\$ 4,500.00	.....
Automobiles	2,400.00	.....	\$ 2,400.00
Automobile Expense	1,500.00	800.00	700.00
Equipment	24,600.00	3,800.00	20,800.00
Freight, Express and Cartage	12,000.00	8,500.00	3,500.00
License Plates	110,500.00	101,200.00	9,300.00
Postage	67,000.00	67,000.00	.....
Printing, Stationery and Office Supplies	85,000.00	75,000.00	10,000.00
Rentals—Machines	10,000.00	10,000.00	.....
Telegrams and Telephones	8,500.00	4,000.00	4,500.00
Travelling Expenses	57,000.00	35,800.00	21,200.00
General	15,000.00	8,000.00	7,000.00
	\$ 398,000.00	\$ 318,600.00	\$ 79,400.00

Total Appropriation No. 2108	\$1,198,655.00	\$1,042,285.00	\$ 156,370.00
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2109. ROADS BRANCH, MAINTENANCE— ADMINISTRATION:

(a) Salaries—

Engineers (20)	\$ 135,465.00	\$ 132,540.00	\$ 2,925.00
Clerks and Stenographers (31)	88,540.00	87,050.00	1,490.00
	\$ 224,005.00	\$ 219,590.00	\$ 4,415.00

(b) Expenses—

Insurance	\$ 5,000.00	\$ 4,000.00	\$ 1,000.00
Travelling Expenses	3,000.00	1,200.00	1,800.00
Workmen's Compensation	55,000.00	26,500.00	28,500.00
General	2,000.00	1,100.00	900.00
	\$ 65,000.00	\$ 32,800.00	\$ 32,200.00

Total Appropriation No. 2109	\$ 289,005.00	\$ 252,390.00	\$ 36,615.00
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XXI.—HIGHWAYS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
2110.	POSTAGE	\$ 13,000.00	\$ 12,000.00	\$ 1,000.00
2111.	GRANTS TO MUNICIPALITIES FOR STRUCTURES:	\$1,000,000.00	\$1,000,000.00	.....
2112.	HIGHWAY SAFETY CONTROL:			
(a)	Salaries—	\$ 13,830.00	\$ 12,500.00	\$ 1,330.00
(b)	Expenses—	20,000.00	20,000.00	.....
	Total Appropriation No. 2112	\$ 33,830.00	\$ 32,500.00	\$ 1,330.00
2113.	APPROACH ROADS:	\$ 800,000.00	\$ 500,000.00	\$ 300,000.00
2114.	WAYSIDE CAMPSITES:	\$ 40,000.00	\$ 40,000.00	.....
2115.	HIGHWAY REPAIR SHOP:	\$ 8,000.00	.....	\$ 8,000.00
	SUB-TOTAL	\$19,891,750.00	\$18,811,225.00	\$1,080,525.00
	Less: Estimated Reimbursements:			
	(1) Appropriation No. 2106, District Highways and Local Roads	\$ 300,000.00	\$ 300,000.00	.....
	TOTAL: HIGHWAYS DEPARTMENT, INCOME ACCOUNT	\$19,591,750.00	\$18,511,225.00	\$1,080,525.00

CAPITAL ACCOUNT

2151.	SURVEYS AND COMPENSATION FOR LANDS:			
(a)	Salaries—			
	Director of Surveys	\$ 9,780.00	\$ 8,880.00	\$ 900.00
	Assistant Director of Surveys	7,320.00	6,300.00	1,020.00
	District Surveyors and Engineers (21)....	97,060.00	88,405.00	8,655.00
	Right-of-Way Buyers (4)	19,680.00	18,660.00	1,020.00
	Draughtsmen (15)	62,685.00	50,340.00	12,345.00
	Clerks and Stenographers (14)	40,020.00	39,125.00	895.00
		\$ 236,545.00	\$ 211,710.00	\$ 24,835.00
(b)	Expenses—			
	Compensation for Lands	\$ 3,000.00	\$ 2,000.00	\$ 1,000.00
	Equipment	7,000.00	8,000.00	1,000.00*
	Maps and Plans	5,000.00	3,000.00	2,000.00
	Rentals—trucks	8,000.00	6,000.00	2,000.00
	Surveys and Survey Material	252,000.00	103,000.00	149,000.00
	Wages	96,000.00	60,000.00	36,000.00
	Travelling Expenses	9,000.00	7,000.00	2,000.00
	General	3,200.00	2,600.00	600.00
		\$ 383,200.00	\$ 191,600.00	\$ 191,600.00
	Total Appropriation No. 2151	\$ 619,745.00	\$ 403,310.00	\$ 216,435.00

XXI.—HIGHWAYS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1958-59	Estimates for the Fiscal Year 1957-58	Increase or Decrease*
2152.	FERRIES—CONSTRUCTION	\$ 15,000.00	\$ 15,000.00	.....
2153.	BRIDGES—CONSTRUCTION	\$6,000,000.00	\$6,000,000.00	.....
2154.	MAIN HIGHWAYS—CONSTRUCTION:			
	(a) <i>Salaries—</i>			
	Chief Construction Engineer	\$ 10,260.00	\$ 9,780.00	\$ 480.00
	Engineers (62)	348,360.00	282,295.00	66,065.00
	Draughtsmen (11)	44,010.00	40,565.00	3,445.00
	Clerks and Stenographers (28)	77,725.00	64,620.00	13,105.00
		\$ 480,355.00	\$ 397,260.00	\$ 83,095.00
	(b) <i>Expenses—</i>	\$30,300,000.00	\$30,300,000.00	.....
	Total Appropriation No. 2154	\$30,780,355.00	\$30,697,260.00	\$ 83,095.00
2156.	TRANS-CANADA HIGHWAY:			
	(a) <i>Salaries—</i>			
	Engineers (5)	\$ 26,490.00	\$ 45,925.00	\$ 19,435.00*
		\$ 26,490.00	\$ 45,925.00	\$ 19,435.00*
	(b) Materials, Expenses and Wages	\$4,765,000.00	\$7,520,000.00	\$2,755,000.00*
	Total Appropriation No. 2156	\$4,791,490.00	\$7,565,925.00	\$2,774,435.00*
2157.	HIGHWAY LOCATIONS:			
	(a) <i>Salaries—</i>			
	Chief Location Engineer	\$ 8,880.00	\$ 8,460.00	\$ 420.00
	Engineers (5)	31,560.00	28,560.00	3,000.00
	Draughtsmen (2)	7,560.00	7,380.00	180.00
	Clerks and Stenographers (2)	6,070.00	6,175.00	105.00*
		\$ 54,070.00	\$ 50,575.00	\$ 3,495.00
	(b) Material, Expenses and Wages	\$ 182,000.00	\$ 162,000.00	\$ 20,000.00
	Total Appropriation No. 2157	\$ 236,070.00	\$ 212,575.00	\$ 23,495.00
	TOTAL: HIGHWAYS DEPARTMENT, CAPITAL ACCOUNT	\$42,442,660.00	\$44,894,070.00	\$2,451,410.00*

FURTHER SUPPLEMENTARY ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR ENDED MARCH 31, 1957

INCOME ACCOUNT

	Amount Expended and to be voted
LEGISLATION:	
Sessional	\$ 27,711.43
PROVINCIAL SECRETARY'S DEPARTMENT:	
The Fuel Oil Tax Act expenses	979.78
PUBLIC WORKS DEPARTMENT:	
Legislative and departmental buildings, maintenance, material, expenses and wages	110,000.00
Public institutions, maintenance, mater- ial, expenses and wages	15,000.00
TREASURY DEPARTMENT:	
Treasury branches, expenses	56,516.79
	<u>\$210,208.00</u>
Amount to be voted under section 2 of The Appropriation Act, 1958	<u>\$210,208.00</u>

NOTE:—This statement represents expenditure by special warrant authorized after the pro-
rogation of the Legislature in respect of the fiscal year ended March 31, 1957.

SUPPLEMENTARY ESTIMATES OF EXPENDITURE OF THE PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDING MARCH 31, 1958

PARTICULARS	Income Account	Capital Account	Total
EXECUTIVE COUNCIL:			
The Alberta Election Act	\$ 443,600.00		\$ 443,600.00
Expenses of a Conference on Highway Safety	1,200.00		1,200.00
Expenses of the Public Administration Service Survey	30,000.00		30,000.00
Premier's office, salaries and expenses....	875.00		875.00
Executive Council office, salaries	650.00		650.00
Lieutenant Governor's office, salaries.....	100.00		100.00
Provincial office, Ottawa, salaries	325.00		325.00
Office of special counsel, salaries	860.00		860.00
	<u>\$ 477,610.00</u>		<u>\$ 477,610.00</u>

LEGISLATION:

Expenses of Northern Development Commission appointed to make a complete study of conditions and particular requirements of the nor- thern areas of the Province	\$ 25,000.00		\$ 25,000.00
Statute revision commission, expenses....	40,000.00		40,000.00
General office, salaries and expenses	26,500.00		26,500.00
Auditor's office, salaries and expenses....	9,500.00		9,500.00
	<u>\$ 101,000.00</u>		<u>\$ 101,000.00</u>

AGRICULTURE DEPARTMENT:

Cost of seed grain for farmers in the Fort Vermilion, Keg River and High Level areas of Northern Alberta.....		\$ 5,000.00	\$ 5,000.00
St. Mary and Milk Rivers Development....		100,000.00	100,000.00
Agricultural Service Board Act	15,000.00		15,000.00
The Farm Purchase Credit Act	10,000.00		10,000.00
Control of animal diseases, expenses.....	70,000.00		70,000.00
Agricultural relief, general		100,000.00	100,000.00
Assistance to farmers in the Peace River area to cover cost of admin- istration, freight assistance, hand- ling and storage charges on feed and seed	20,000.00		20,000.00
	<u>\$ 115,000.00</u>	<u>\$ 205,000.00</u>	<u>\$ 320,000.00</u>

ATTORNEY GENERAL'S DEPARTMENT:

Incidental justice	\$ 7,113.89		\$ 7,113.89
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EDUCATION DEPARTMENT:

The School Buildings Assistance Act.....	\$6,500,000.00		\$6,500,000.00
Grants to schools	100,000.00		100,000.00
Teacher training, expenses	14,000.00		14,000.00
Supervision of schools, salaries	22,000.00		22,000.00
Correspondence school branch, salaries....	17,000.00		17,000.00
Text books and readers, expenses	120,000.00		120,000.00
	<u>\$6,773,000.00</u>		<u>\$6,773,000.00</u>

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—*Continued*

PARTICULARS	Income Account	Capital Account	Total
MUNICIPAL AFFAIRS DEPARTMENT:			
General office, expenses	\$ 400.00	\$	400.00
The Alberta Assessment Equalization Board, salaries and expenses	7,390.00	7,390.00	
	\$ 7,790.00	\$	7,790.00
PUBLIC HEALTH DEPARTMENT:			
Cancer clinics, expenses	\$ 6,000.00	\$	6,000.00
PUBLIC WORKS DEPARTMENT:			
Legislative and departmental buildings, maintenance, expenses	\$ 103,430.39	\$	103,430.39
Legislative and departmental buildings and public institutions, equipment and furnishings	357,370.00	357,370.00	
Public institutions, maintenance, ma- terials, expenses and wages	5,500.00	5,500.00	
Sites and construction, public buildings	2,354,633.32	2,354,633.32	
	\$ 108,930.39	\$2,712,003.32	\$2,820,933.71
TREASURY DEPARTMENT:			
Grants and allowances, grants	\$ 7,500.00	\$	7,500.00
Unforeseen and unprovided for	145,000.00	145,000.00	
The retirement annuities and salary deductions branch, expenses	100.00	100.00	
Refund of previous years' revenue	10,000.00	10,000.00	
Treasury branches, expenses	154,000.00	154,000.00	
Refund of previous years collections	2,000.00	2,000.00	
	\$ 316,600.00	\$ 2,000.00	\$ 318,600.00
PUBLIC WELFARE DEPARTMENT:			
Accounts branch, expenses	\$ 1,700.00	\$	1,700.00
Rehabilitation and re-establishment of needy persons on farms and colonies, expenses	40,300.00	40,300.00	
Pensions branch, old age assistance, blind persons' allowances, disabled persons' allowances, widows' pen- sions, administration, salaries	405,000.00	405,000.00	
General office, salaries and expenses	13,000.00	13,000.00	
Single men, salaries, provincial hostels, recreation depots and maintenance in homes	104,300.00	104,300.00	
Child Welfare Act, salaries and expenses	288,000.00	288,000.00	
Inspection branch, salaries	4,500.00	4,500.00	
Municipalities, grants—indigents and child welfare services	230,000.00	230,000.00	
Improvement districts and special areas, direct relief	30,000.00	30,000.00	
Transients, direct relief and hospital and medical services	48,000.00	48,000.00	
	\$1,164,800.00	\$1,164,800.00	
CANADIAN VOCATIONAL TRAINING:			
Apprenticeship Act, expenses	\$ 115,000.00	\$	115,000.00

SUPPLEMENTARY ESTIMATES OF EXPENDITURES—*Continued*

PARTICULARS	Income Account	Capital Account	Total
ECONOMIC AFFAIRS DEPARTMENT:			
Expenses in connection with the dedication week programs in the Calgary and Edmonton Jubilee Auditoriums	\$ 83,000.00		\$ 83,000.00
LANDS AND FORESTS DEPARTMENT:			
Setting up of summer camps on forestry projects of The Eastern Rockies Forest Conservation Board for the employment of men formerly employed in coal mines in the Blairmore area	\$ 50,000.00		\$ 50,000.00
Province's share of cost of construction of forest access roads and trails for fire protection		\$ 90,000.00	90,000.00
Province's share of cost of clearing picnic sites and building picnic shelters in provincial parks		36,000.00	36,000.00
	\$ 50,000.00	\$ 126,000.00	\$ 176,000.00
HIGHWAYS DEPARTMENT:			
Construction of access highway north of Cold Lake Airport to Primrose Lake Air Weapons Range (100% reimbursement by Government of Canada)		\$ 750,000.00	\$ 750,000.00
Main highways, construction, material, expenses and wages		530,000.00	530,000.00
District highways and local roads, special contingencies, expenses	\$ 80,000.00		80,000.00
General office, salaries and expenses	14,000.00		14,000.00
Construction of camp grounds and picnic areas along provincial highways (50% reimbursement by Government of Canada)		160,000.00	160,000.00
Ferries, maintenance and operation, material, expenses and wages	30,000.00		30,000.00
Motor vehicle branch, salaries and expenses	132,000.00		132,000.00
Roads branch, maintenance, administration, expenses	30,000.00		30,000.00
Highway locations, material, expenses and wages		12,000.00	12,000.00
Bridges, maintenance and replacements, material, expenses and wages	200,000.00		200,000.00
	\$ 486,000.00	\$1,452,000.00	\$1,938,000.00
Amount to be voted under section 3 of The Appropriation Act, 1958	\$9,811,844.28	\$4,497,003.32	\$14,308,847.60

NOTE:—This statement represents special warrants passed during the period April 23, 1957, to February 19, 1958, in respect of expenditure for the fiscal year 1957-58.

PROVINCE OF ALBERTA

STATUTORY APPROPRIATIONS

Amounts which do not require to be voted by The Legislative Assembly pursuant to
The Treasury Department Act, Sec. 29, S. S. 2, Chap. 343, R.S.A., 1955

FOR THE FISCAL YEAR ENDING MARCH 31, 1959

Statutory Authority and Particulars	Estimated		
	Payments	Receipts	Net Payments
Special Investment Fund:			
Chap. 343, R.S.A., 1955	\$2,800,000.00	.....	\$2,800,000.00
Imprest and Working Advances:			
Imprest Advances:			
Chap. 343, R.S.A., 1955	25,000.00	\$ 25,000.00	.....
School Book Advance:			
Chap. 95, R.S.A., 1955	1,500,000.00	1,500,000.00	.....
Secretary-Treasurers of School Districts—			
Bond Premiums			
Chap. 95, R.S.A., 1955	2,000.00	2,000.00	.....
Public Works Stock Advance:			
Chap. 270, R.S.A., 1955	400,000.00	400,000.00	.....
Highways Department Stock Advance:			
Chap. 140, R.S.A., 1955	7,000,000.00	7,000,000.00	.....
Queen's Printers' Advance:			
Chap. 275, R.S.A., 1955	200,000.00	200,000.00	.....
The Farm Purchase Credit Act:			
Chap. 23, 1957	2,000,000.00	.....	2,000,000.00
The Rural Telephones Revolving Fund Act:			
Chap. 84, 1957	500,000.00	.....	500,000.00
Homestead Lease Loans Revolving Fund:			
Chap. 142, R.S.A., 1955	300,000.00	.....	300,000.00
	\$14,727,000.00	\$9,127,000.00	\$5,600,000.00

GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA

STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE FOR THE FISCAL YEAR ENDING MARCH 31, 1959

REVENUE

Gross Profit from Sales	\$17,890,000.00	
License Fees	780,000.00	
Sundry Revenue	50,000.00	
Buildings Revenue	<u>5,000.00</u>	\$18,725,000.00

EXPENDITURE

Administration	\$ 330,000.00	
License Department	75,000.00	
Warehouses (Calgary, Edmonton, Lethbridge and Drumheller)	450,000.00	
Stores and Brewery Representatives	<u>1,870,000.00</u>	\$ 2,725,000.00

NFT REVENUE \$16,000,000.00